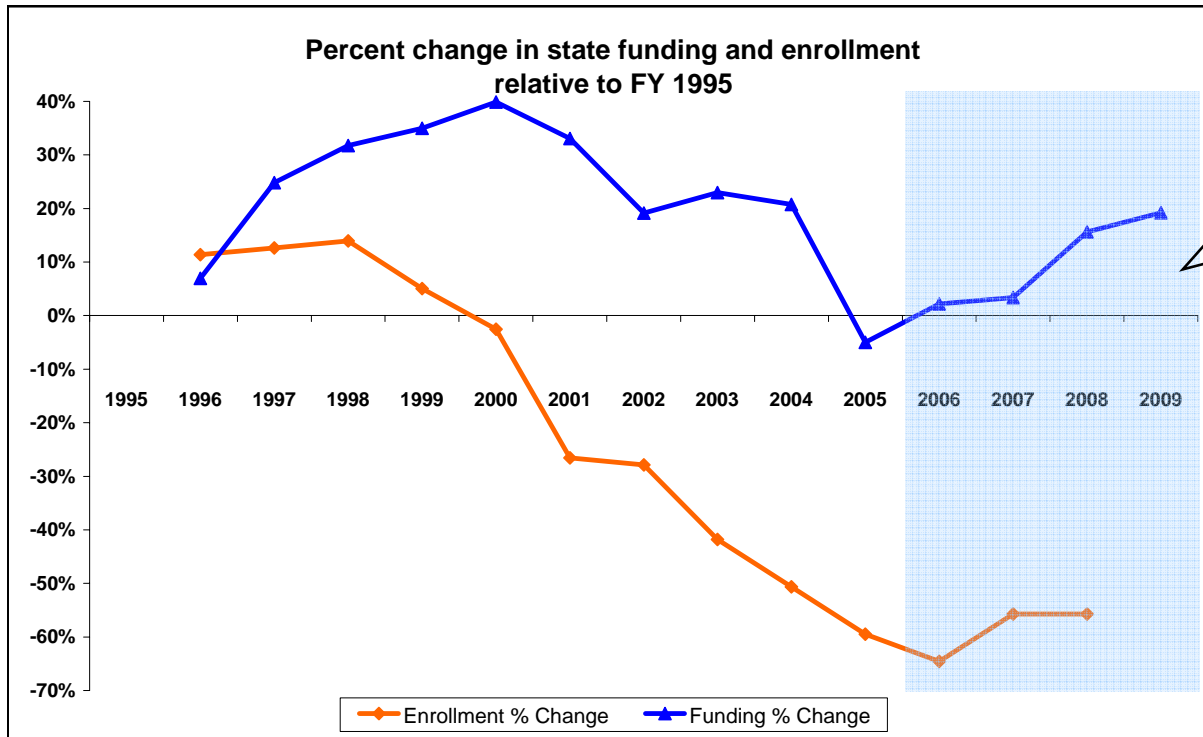


## East Glacier Park Elem Glacier County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	79							135,653	1,717							
FY 1996	88							145,129	1,649							
FY 1997	89							169,340	1,903							
FY 1998	90							178,697	1,986							
FY 1999	83							183,086	2,206							
FY 2000	77							189,764	2,464							
FY 2001	58							180,512	3,112							
FY 2002	57							161,645	2,836							
FY 2003	46							166,800	3,626							
FY 2004	39							163,823	4,201							
FY 2005	32							128,908	4,028							
FY 2006	28			-	-	-	-	138,592	4,950	551						
FY 2007	35		5	10,000	714	4,800	3,696	140,263	4,008		6,355	0	1,666			
FY 2008	35		5	15,447	755	6,000	3,878	156,849	4,481				500	33,715	268,998	0
FY 2009	Estimated		5	14,279	775	5,600	4,051	161,727					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**East Glacier Park Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	16.69%
Per student funding change (FY 2006- FY 2008)	<b>Decrease</b>	-\$468
Quality educator/ enrolled student ratio (FY 2008)		6.88
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	7

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FY 2007 - Deferred maint received		\$6,355
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$6,355

Enrollment	decreases	from	79	students to	35	-55.7% decrease
Funding	increases	from	\$135,653	to	\$161,727	19.2% increase

