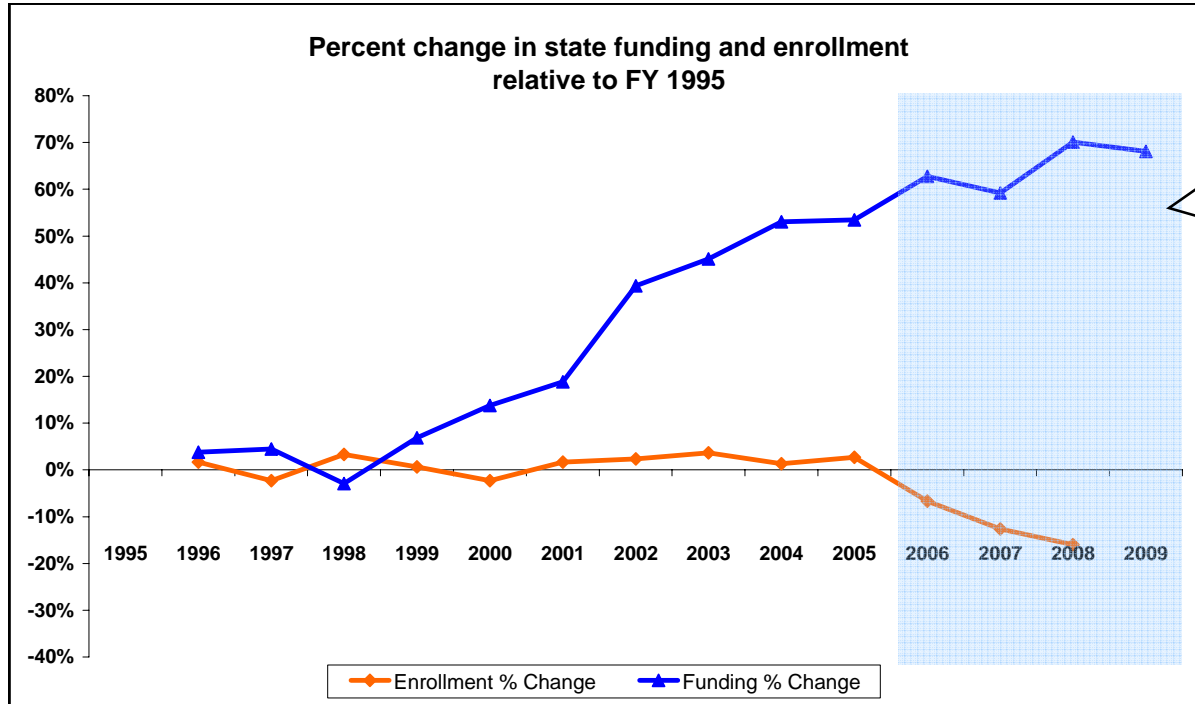


## Cut Bank H S Glacier County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	300						786,723	2,622							
FY 1996	-	305						816,436	2,677							
FY 1997	-	293						821,885	2,805							
FY 1998	-	310						763,844	2,464							
FY 1999	-	302						840,970	2,785							
FY 2000	-	293						894,922	3,054							
FY 2001	-	305						934,965	3,065							
FY 2002	-	307						1,096,648	3,572							
FY 2003	-	311						1,141,664	3,671							
FY 2004	-	304						1,203,910	3,960							
FY 2005	-	308						1,207,195	3,919							
FY 2006	-	280						1,280,586	4,574	4,258						
FY 2007	-	262	26	51,858	6,222	17,800	9,020	1,252,393	4,780		47,665	0	14,521			
FY 2008	-	252	25	75,256	5,957	18,600	9,517	1,337,879	5,309				2,836	33,715		0
FY 2009	Estimated		25	74,970	5,569	18,200	9,941	1,322,707					2,836			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Cut Bank H S**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	3.29%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$736
Quality educator/ enrolled student ratio (FY 2008)		10.17
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-28

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FY 2007 - Deferred maint received	\$47,665
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$47,665

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	300 students	to	252	-16.0% decrease
Funding increases	from	\$786,723	to	\$1,322,707	68.1% increase

