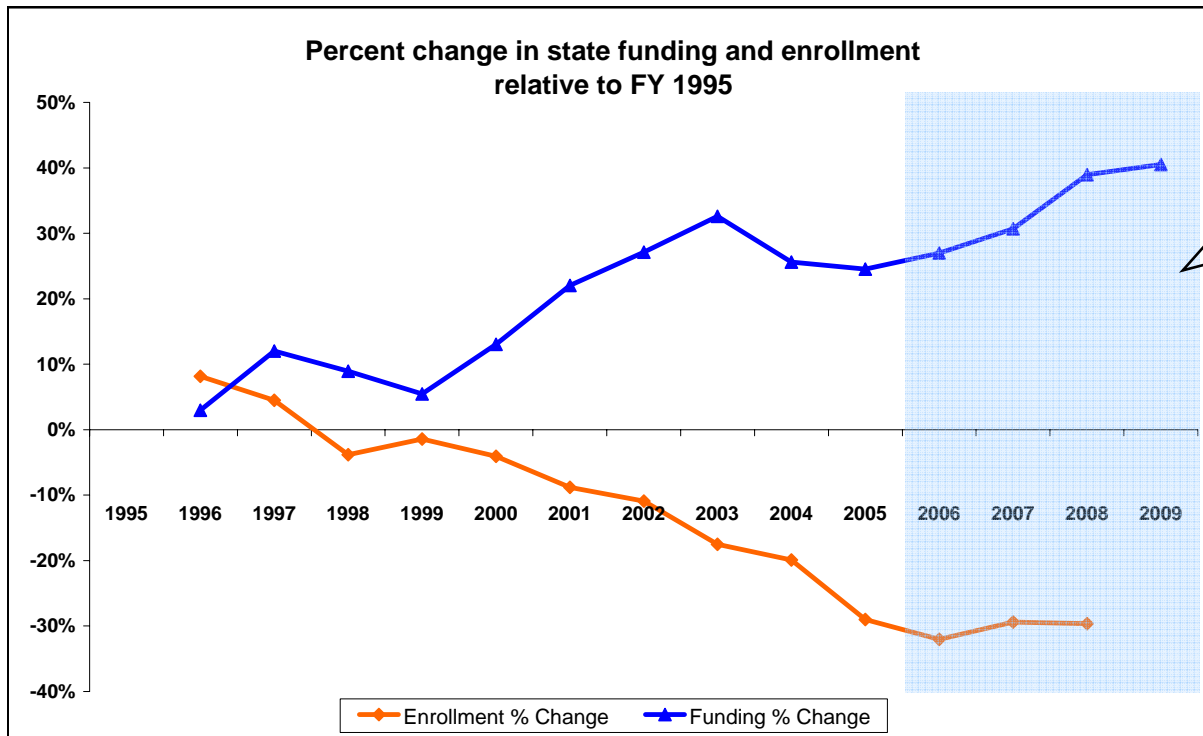


## Cut Bank Elem Glacier County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	759							1,461,441	1,925							
FY 1996	821							1,504,677	1,833							
FY 1997	793							1,637,370	2,065							
FY 1998	730							1,592,084	2,181							
FY 1999	748							1,541,658	2,061							
FY 2000	728							1,652,063	2,269							
FY 2001	692							1,783,315	2,577							
FY 2002	676							1,858,023	2,749							
FY 2003	626							1,937,467	3,095							
FY 2004	608							1,835,316	3,019							
FY 2005	539							1,819,784	3,376							
FY 2006	516			-	-	-	-	1,855,399	3,596	7,817						
FY 2007	536		49	97,726	11,240	38,800	35,978	1,909,987	3,563		85,303	0	26,233			
FY 2008	534		51	155,489	11,465	39,800	36,550	2,030,703	3,803				5,459	94,403	268,998	0
FY 2009	Estimated		50	152,532	11,281	41,400	38,171	2,053,713					5,459			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Cut Bank Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	<b>Increase</b>	10.69%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$207
Quality educator/ enrolled student ratio (FY 2008)		10.43
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	18
<hr/>		
FY 2007 - Deferred maint received		\$85,303
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$85,303

Enrollment	decreases	from	759	students to	534	-29.6% decrease
Funding	increases	from	\$1,461,441	to	\$2,053,713	40.5% increase

