

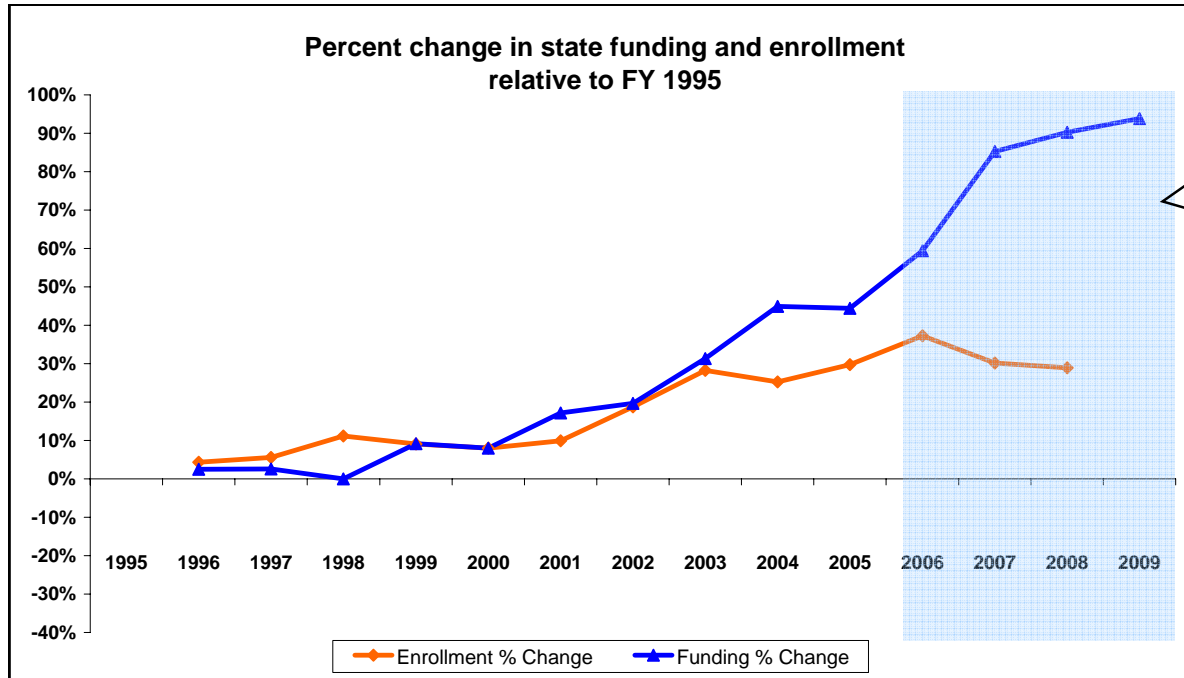
Browning H S

Glacier County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | |
|-------------|------------|-----|----------------------|----------------------------------|-------------------|-----------------|-----------|----------------------------------------------|----------------------------------------------------|---------------|---------------------------------------|------------------------------------------------|--------------------------|-------------------------------------------|----------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup |
| FY 1995 | - | 464 | | | | | 1,761,195 | 3,796 | | | | | | | |
| FY 1996 | - | 484 | | | | | 1,804,508 | 3,728 | | | | | | | |
| FY 1997 | - | 490 | | | | | 1,806,603 | 3,687 | | | | | | | |
| FY 1998 | - | 516 | | | | | 1,761,417 | 3,414 | | | | | | | |
| FY 1999 | - | 506 | | | | | 1,923,327 | 3,801 | | | | | | | |
| FY 2000 | - | 501 | | | | | 1,901,656 | 3,796 | | | | | | | |
| FY 2001 | - | 510 | | | | | 2,063,706 | 4,046 | | | | | | | |
| FY 2002 | - | 551 | | | | | 2,107,797 | 3,825 | | | | | | | |
| FY 2003 | - | 595 | | | | | 2,313,162 | 3,888 | | | | | | | |
| FY 2004 | - | 581 | | | | | 2,552,666 | 4,394 | | | | | | | |
| FY 2005 | - | 602 | | | | | 2,544,116 | 4,226 | | | | | | | |
| FY 2006 | - | 637 | | | | | 2,807,179 | 4,407 | 8,220 | | | | | | |
| FY 2007 | - | 604 | 57 | 114,620 | 12,832 | 124,400 | 3,263,009 | 5,402 | | 97,237 | 0 | 29,947 | | | |
| FY 2008 | - | 598 | 56 | 168,893 | 12,546 | 119,400 | 3,350,348 | 5,603 | | | | 5,973 | 33,715 | | 0 |
| FY 2009 | - | | 56 | 169,059 | 12,464 | 118,800 | 3,414,413 | | | | | 5,973 | | | 0 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



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Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009) **Increase** 21.63%

Per student funding change (FY 2006- FY 2008) **Increase** \$1,196

Quality educator/ enrolled student ratio (FY 2008) 10.75

Enrollment change (FY 2008 - FY 2006) **Decrease** -39

FY 2007 - Deferred maint received \$97,237
 FY 2007 - Deferred maint expend \$0
 Balance remaining \$97,237

Over the period FY 1995 - FY 2009

| | from | to | % Change |
|----------------------|--------------|-------------|----------------|
| Enrollment increases | 464 students | 598 | 28.9% increase |
| Funding increases | \$1,761,195 | \$3,414,413 | 93.9% increase |

