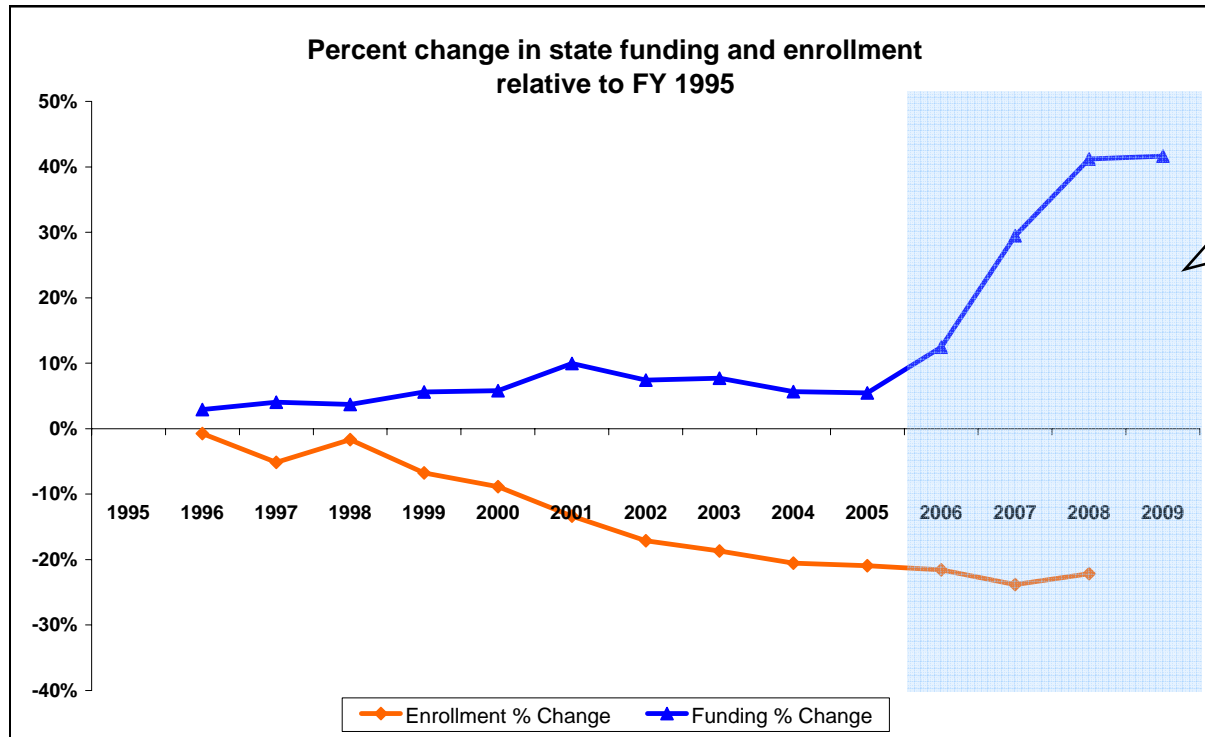


Browning Elem Glacier County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,637							4,478,856	2,736							
FY 1996	1,625							4,608,656	2,836							
FY 1997	1,553							4,660,249	3,001							
FY 1998	1,610							4,644,750	2,885							
FY 1999	1,526							4,730,902	3,100							
FY 2000	1,492							4,738,601	3,176							
FY 2001	1,418							4,925,291	3,473							
FY 2002	1,357							4,811,620	3,546							
FY 2003	1,331							4,823,697	3,624							
FY 2004	1,301							4,733,426	3,638							
FY 2005	1,294							4,723,190	3,650							
FY 2006	1,284			-	-	-	-	5,036,349	3,922	17,153						
FY 2007	1,247		142	283,730	25,765	248,600	142,347	5,797,926	4,649		194,239	0	60,132			
FY 2008	1,274		139	423,191	26,969	240,800	144,068	6,323,296	4,963				12,841	175,320	268,998	107
FY 2009	Estimated		137	417,131	26,785	247,200	150,450	6,344,296					12,841			107

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Browning Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	25.97%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,041
Quality educator/ enrolled student ratio (FY 2008)		9.14
Enrollment change (FY 2008 - FY 2006)	Decrease	(10)

FY 2007 - Deferred maint received		\$194,239
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$194,239

	Enrollment decreases from 1,637 students to 1,274	% Change -22.2% decrease
	Funding increases from \$4,478,856 to \$6,344,296	41.6% increase

