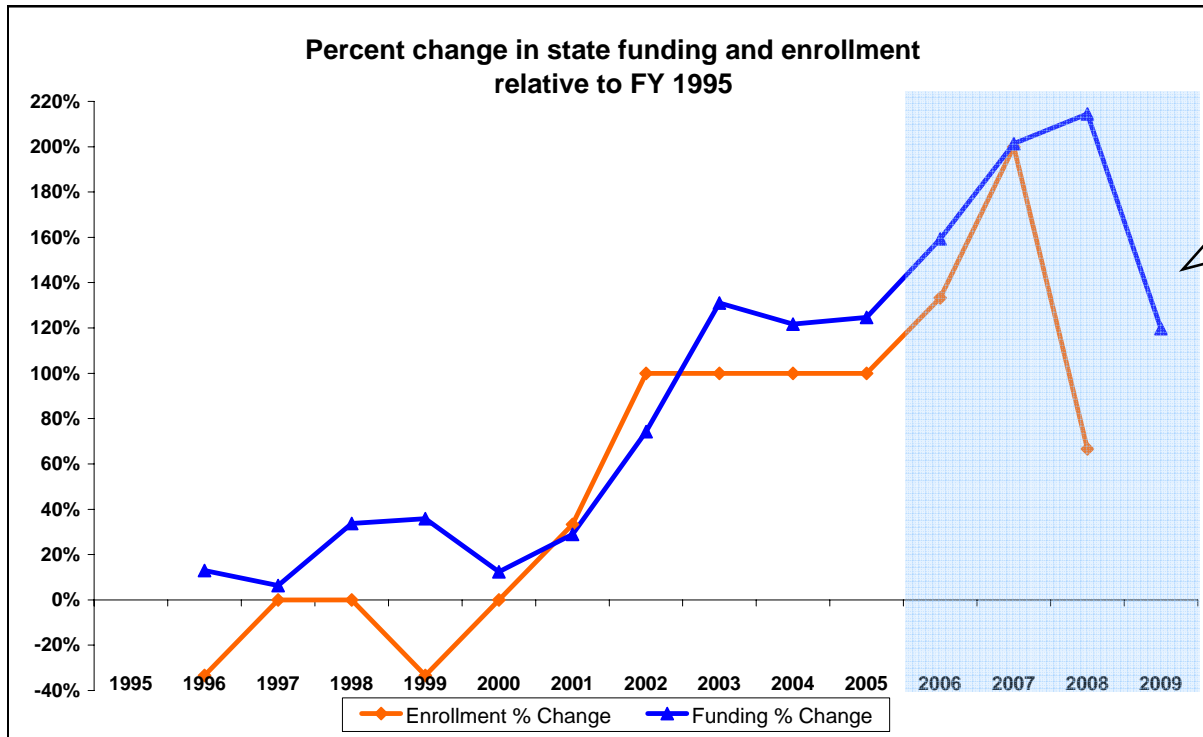


## Ross Elem Garfield County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	3							14,488	4,829							
FY 1996	2							16,357	8,178							
FY 1997	3							15,401	5,134							
FY 1998	3							19,378	6,459							
FY 1999	2							19,689	9,844							
FY 2000	3							16,277	5,426							
FY 2001	4							18,677	4,669							
FY 2002	6							25,239	4,207							
FY 2003	6							33,466	5,578							
FY 2004	6							32,122	5,354							
FY 2005	6							32,560	5,427							
FY 2006	7			-	-	-	-	37,554	5,365	94						
FY 2007	9		1	2,000	163	-	-	43,662	4,851		2,224	0	381			
FY 2008	5		1	3,048	163	-	-	45,560	9,112				500	33,715	268,998	0
FY 2009	Estimated		1	3,054	143	-	-	31,825					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Ross Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Decrease</b>	-15.26%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$3,747
Quality educator/ enrolled student ratio (FY 2008)		4.98
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(2)

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FY 2007 - Deferred maint received		\$2,224
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$2,224

	Enrollment increases	from	3 students to	5	66.7% increase
	Funding increases	from	\$14,488	to	\$31,825
					119.7% increase

