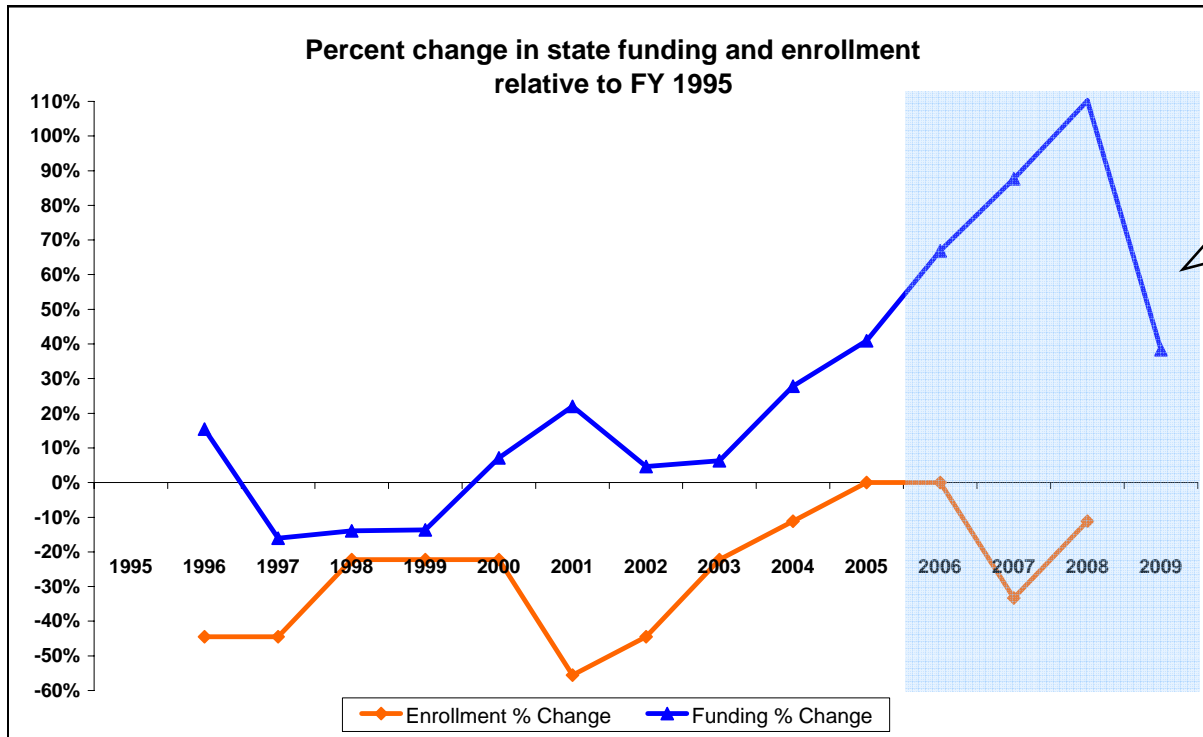


Pine Grove Elem Garfield County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	9							18,596	2,066							
FY 1996	5							21,472	4,294							
FY 1997	5							15,611	3,122							
FY 1998	7							15,999	2,286							
FY 1999	7							16,053	2,293							
FY 2000	7							19,922	2,846							
FY 2001	4							22,678	5,670							
FY 2002	5							19,462	3,892							
FY 2003	7							19,762	2,823							
FY 2004	8							23,774	2,972							
FY 2005	9							26,204	2,912							
FY 2006	9			-	-	-	-	31,040	3,449	121						
FY 2007	6		1	2,000	184	-	133	34,893	5,815		2,377	2,377	428			
FY 2008	8		1	3,048	184	-	114	39,089	4,886				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	184	-	103	25,722					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Pine Grove Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Decrease -17.13%
Per student funding change (FY 2006- FY 2008)	Increase \$1,437
Quality educator/ enrolled student ratio (FY 2008)	7.97
Enrollment change (FY 2008 - FY 2006)	Decrease (1)

FY 2007 - Deferred maint received	\$2,377
FY 2007 - Deferred maint expend	\$2,377
Balance remaining	\$0

Enrollment decreases from 9 students to 8 -11.1% decrease
 Funding increases from \$18,596 to \$25,722 38.3% increase

