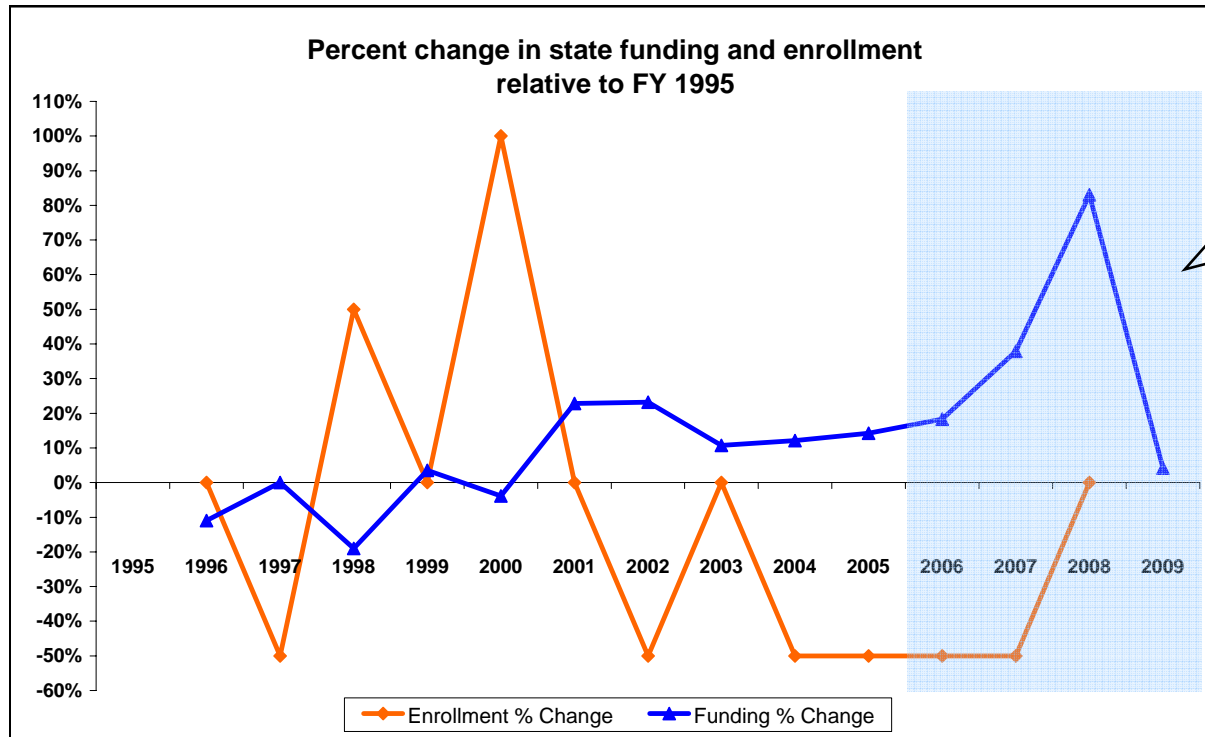


Kester Elem Garfield County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	2							12,224	6,112							
FY 1996	2							10,887	5,444							
FY 1997	1							12,224	12,224							
FY 1998	3							9,901	3,300							
FY 1999	2							12,656	6,328							
FY 2000	4							11,749	2,937							
FY 2001	2							15,015	7,508							
FY 2002	1							15,066	15,066							
FY 2003	2							13,538	6,769							
FY 2004	1							13,701	13,701							
FY 2005	1							13,965	13,965							
FY 2006	1			-	-	-	-	14,462	14,462	27						
FY 2007	1		1	2,000	100	-	-	16,852	16,852		1,306	1,199	95			
FY 2008	2		1	3,048	100	-	-	22,370	11,185				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	100	-	-	12,734					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Kester Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Decrease -11.95%
Per student funding change (FY 2006- FY 2008)	Decrease -\$3,277
Quality educator/ enrolled student ratio (FY 2008)	1.99
Enrollment change (FY 2008 - FY 2006)	Increase 1

FY 2007 - Deferred maint received	\$1,306
FY 2007 - Deferred maint expend	\$1,199
Balance remaining	\$107

	Enrollment increases	from	2 students to	2	0.0% increase
	Funding increases	from	\$12,224	to	\$12,734
					4.2% increase

