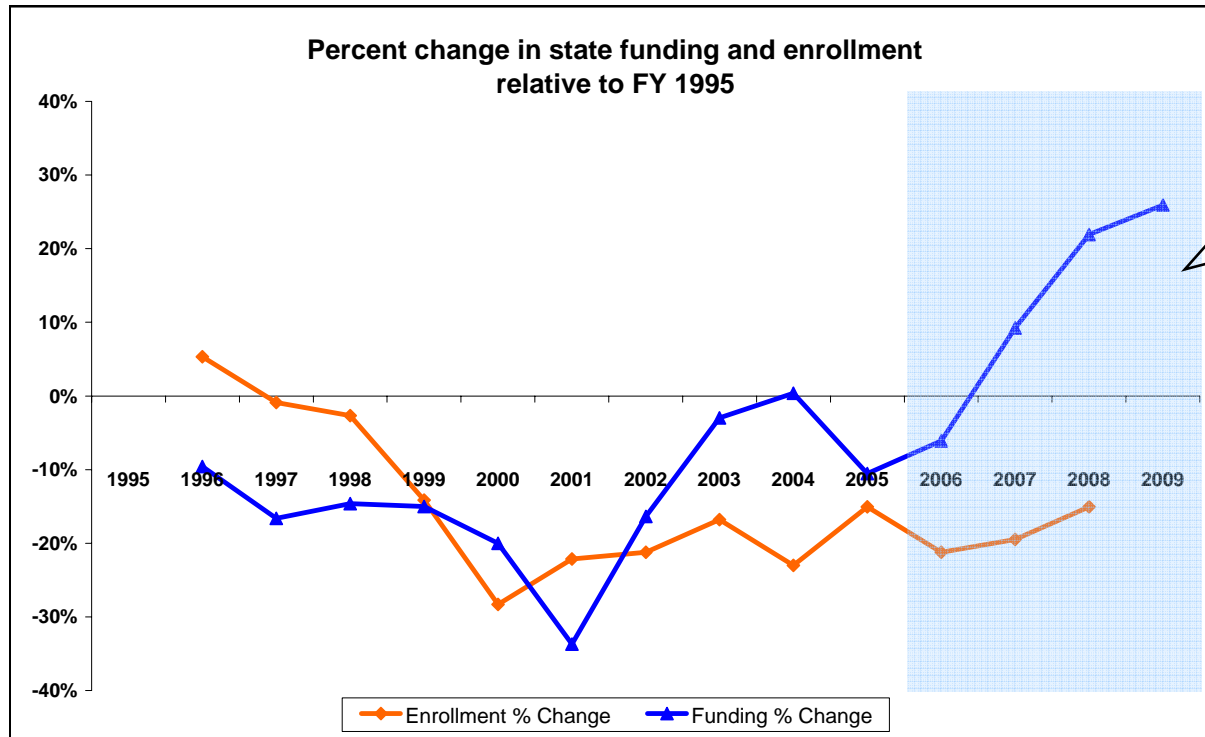


Jordan Elem Garfield County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	113							338,046	2,992							
FY 1996	119							305,608	2,568							
FY 1997	112							281,794	2,516							
FY 1998	110							288,627	2,624							
FY 1999	97							287,281	2,962							
FY 2000	81							270,423	3,339							
FY 2001	88							224,146	2,547							
FY 2002	89							282,790	3,177							
FY 2003	94							328,008	3,489							
FY 2004	87							339,331	3,900							
FY 2005	96							302,354	3,150							
FY 2006	89			-	-	-	-	317,480	3,567	1,195						
FY 2007	91		10	19,498	1,816	200	4,322	369,246	4,058		14,617	0	4,237			
FY 2008	96		10	30,169	1,938	400	4,141	412,150	4,293				923	67,431	268,998	0
FY 2009	Estimated		11	32,002	2,060	-	385	425,728					923			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Jordan Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	34.10%
Per student funding change (FY 2006- FY 2008)	Increase	\$726
Quality educator/ enrolled student ratio (FY 2008)		9.66
Enrollment change (FY 2008 - FY 2006)	Increase	7
FY 2007 - Deferred maint received		\$14,617
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$14,617

Enrollment	decreases	from	113	students to	96	-15.0% decrease
Funding	increases	from	\$338,046	to	\$425,728	25.9% increase

