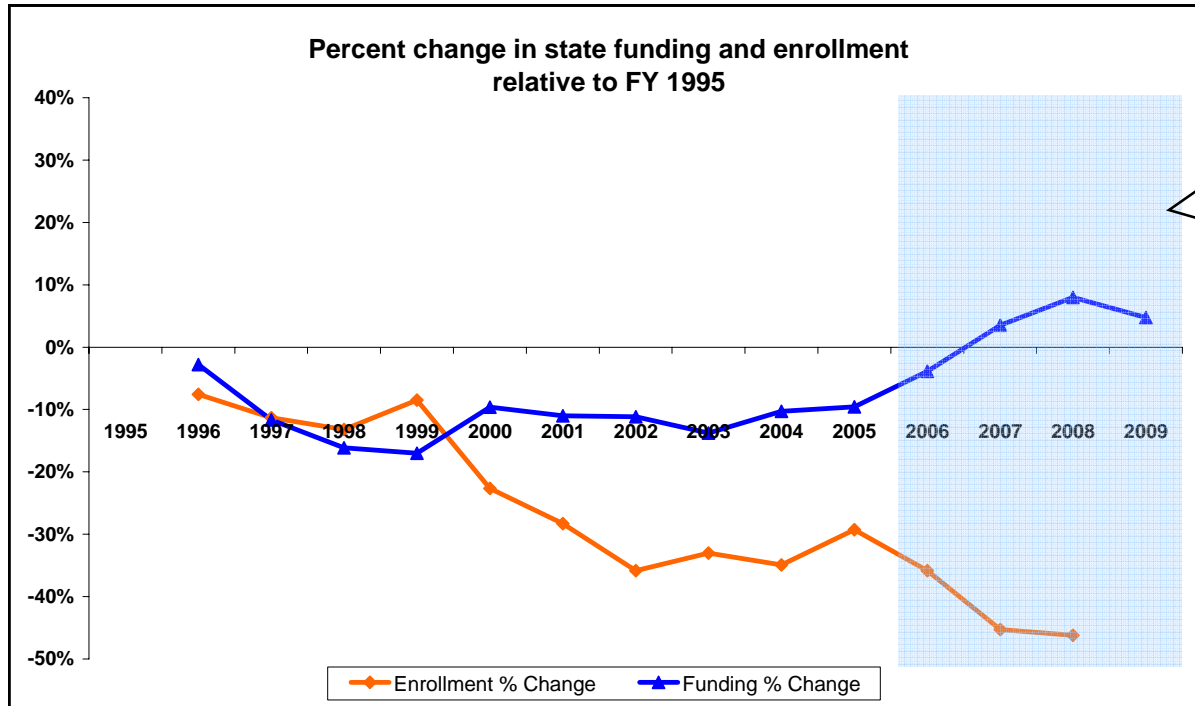


Garfield County H S Garfield County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	106						389,476	3,674							
FY 1996	-	98						378,633	3,864							
FY 1997	-	94						343,962	3,659							
FY 1998	-	92						326,725	3,551							
FY 1999	-	97						323,217	3,332							
FY 2000	-	82						352,077	4,294							
FY 2001	-	76						346,645	4,561							
FY 2002	-	68						345,982	5,088							
FY 2003	-	71						335,874	4,731							
FY 2004	-	69						349,322	5,063							
FY 2005	-	75						352,153	4,695							
FY 2006	-	68						374,460	5,507	1,021						
FY 2007	-	58	8	16,926	1,489	-	4,119	403,255	6,953		12,169	512	3,476			
FY 2008	-	57	9	28,420	1,408	200	3,954	420,509	7,377				670	33,715		0
FY 2009	Estimated		8	24,808	1,306	600	382	407,897					670			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Garfield County H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	8.93%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,871
Quality educator/ enrolled student ratio (FY 2008)		6.09
Enrollment change (FY 2008 - FY 2006)	Decrease	-11

FY 2007 - Deferred maint received	\$12,169
FY 2007 - Deferred maint expend	\$512
Balance remaining	\$11,657

		Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from	106 students to	57		-46.2% decrease
Funding increases	from	\$389,476	to	\$407,897	4.7% increase

