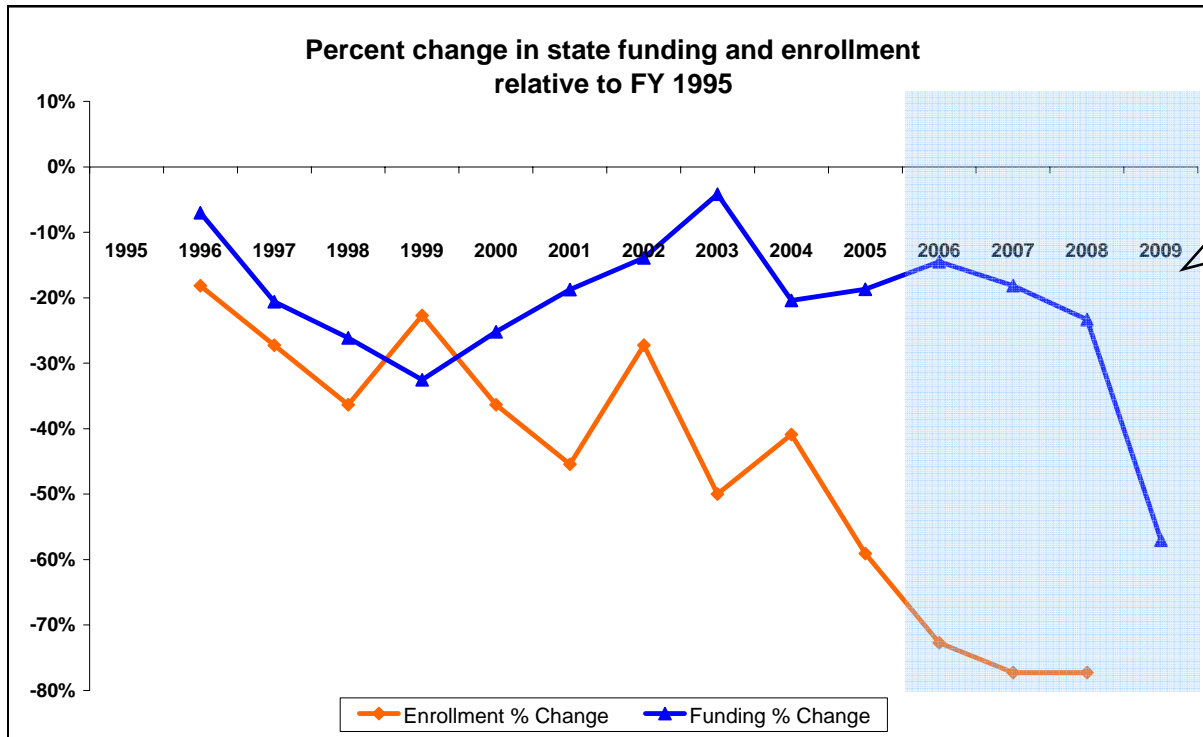


Cohagen Elem Garfield County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	22							43,483	1,977							
FY 1996	18							40,434	2,246							
FY 1997	16							34,528	2,158							
FY 1998	14							32,122	2,294							
FY 1999	17							29,328	1,725							
FY 2000	14							32,532	2,324							
FY 2001	12							35,342	2,945							
FY 2002	16							37,433	2,340							
FY 2003	11							41,669	3,788							
FY 2004	13							34,619	2,663							
FY 2005	9							35,348	3,928							
FY 2006	6			-	-	-	-	37,187	6,198	161						
FY 2007	5		1	2,000	204	-	-	35,588	7,118		2,530	0	476			
FY 2008	5		1	3,051	163	-	-	33,341	6,668				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	122	-	-	18,680					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Cohagen Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009) **Decrease** -49.77%

Per student funding change (FY 2006- FY 2008) **Increase** \$470

Quality educator/ enrolled student ratio (FY 2008) 4.98

Enrollment change (FY 2008 - FY 2006) **Decrease** (1)

FY 2007 - Deferred maint received \$2,530

FY 2007 - Deferred maint expend \$0

Balance remaining \$2,530

Enrollment decreases from 22 students to 5 % Change -77.3% decrease
 Funding decreases from \$43,483 to \$18,680 % Change -57.0% decrease

