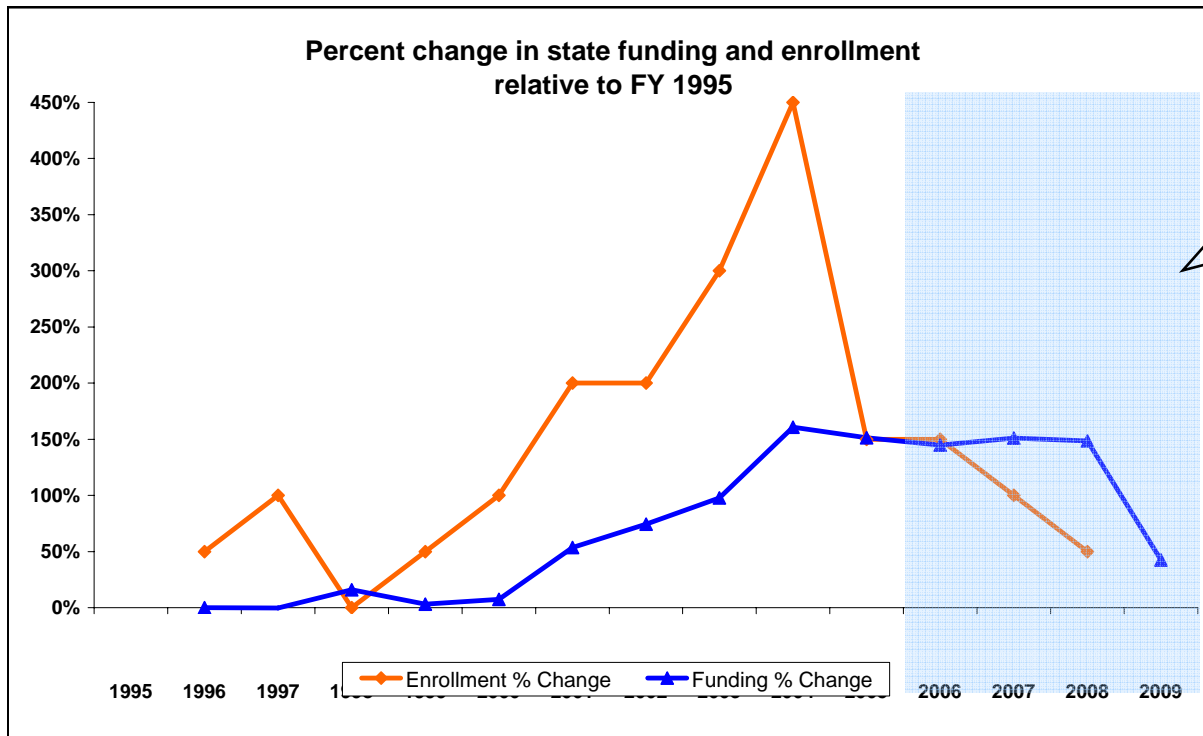


## Big Dry Creek Elem Garfield County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	2							11,271	5,636							
FY 1996	3							11,256	3,752							
FY 1997	4							11,244	2,811							
FY 1998	2							13,066	6,533							
FY 1999	3							11,627	3,876							
FY 2000	4							12,095	3,024							
FY 2001	6							17,298	2,883							
FY 2002	6							19,658	3,276							
FY 2003	8							22,293	2,787							
FY 2004	11							29,385	2,671							
FY 2005	5							28,332	5,666							
FY 2006	5			-	-	-	-	27,596	5,519	107						
FY 2007	4		1	2,000	143	-	-	28,311	7,078		2,071	0	333			
FY 2008	3		1	3,249	122	-	-	28,009	9,336				500	33,715	268,998	0
FY 2009	Estimated		1	3,042	102	-	-	16,046					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Big Dry Creek Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Decrease</b>	-41.85%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$3,817
Quality educator/ enrolled student ratio (FY 2008)		2.80
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(2)

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FY 2007 - Deferred maint received		\$2,071
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$2,071

Enrollment increases from 2 students to 3      % Change 50.0% increase  
 Funding increases from \$11,271 to \$16,046      % Change 42.4% increase

