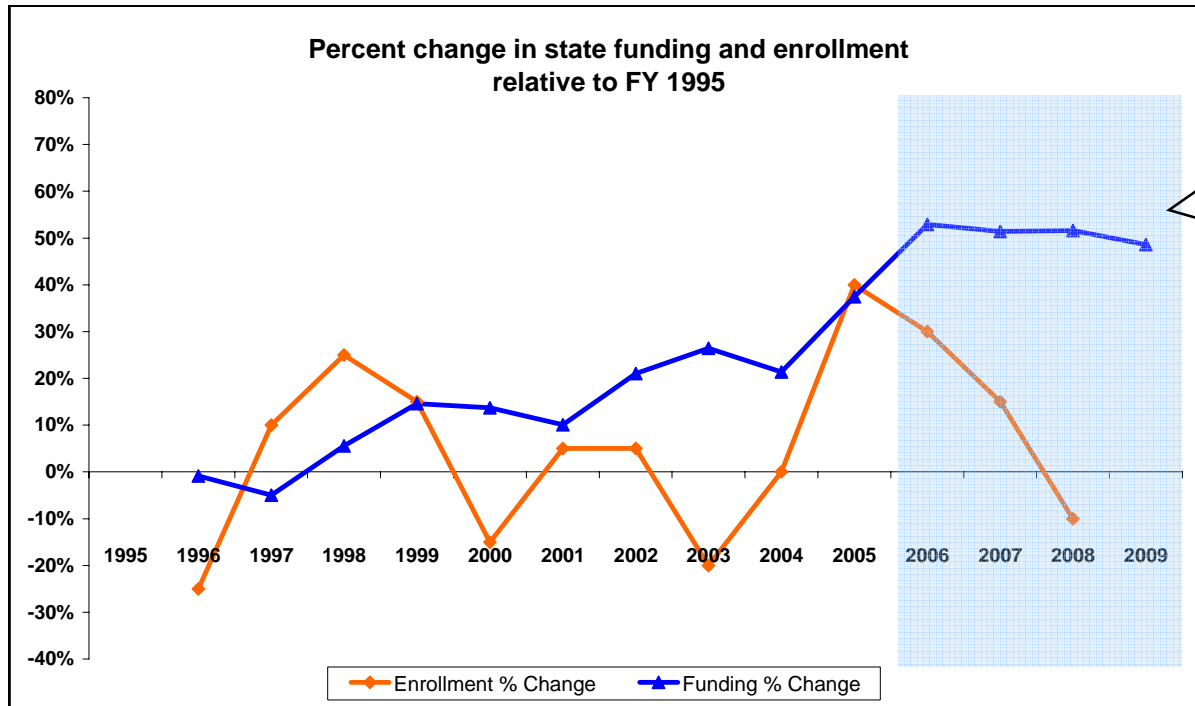


## Willow Creek H S Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	20						188,361	9,418							
FY 1996	-	15						186,743	12,450							
FY 1997	-	22						179,005	8,137							
FY 1998	-	25						198,905	7,956							
FY 1999	-	23						215,858	9,385							
FY 2000	-	17						214,202	12,600							
FY 2001	-	21						207,310	9,872							
FY 2002	-	21						227,947	10,855							
FY 2003	-	16						238,195	14,887							
FY 2004	-	20						228,619	11,431							
FY 2005	-	28						258,879	9,246							
FY 2006	-	26						288,031	11,078	390						
FY 2007	-	23	5	10,816	510	-	-	285,139	12,397		4,825	0	1,190			
FY 2008	-	18	5	15,711	530	-	-	285,570	15,865				500	33,715		0
FY 2009	Estimated		4	13,616	469	-	-	279,866					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Willow Creek H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Decrease</b>	-2.83%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$4,787
Quality educator/ enrolled student ratio (FY 2008)		3.48
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-8

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FY 2007 - Deferred maint received		\$4,825
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$4,825

Over the period FY 1995 - FY 2009		% Change	
Enrollment decreases	from 20 students to	18	-10.0% decrease
Funding increases	from \$188,361 to	\$279,866	48.6% increase

