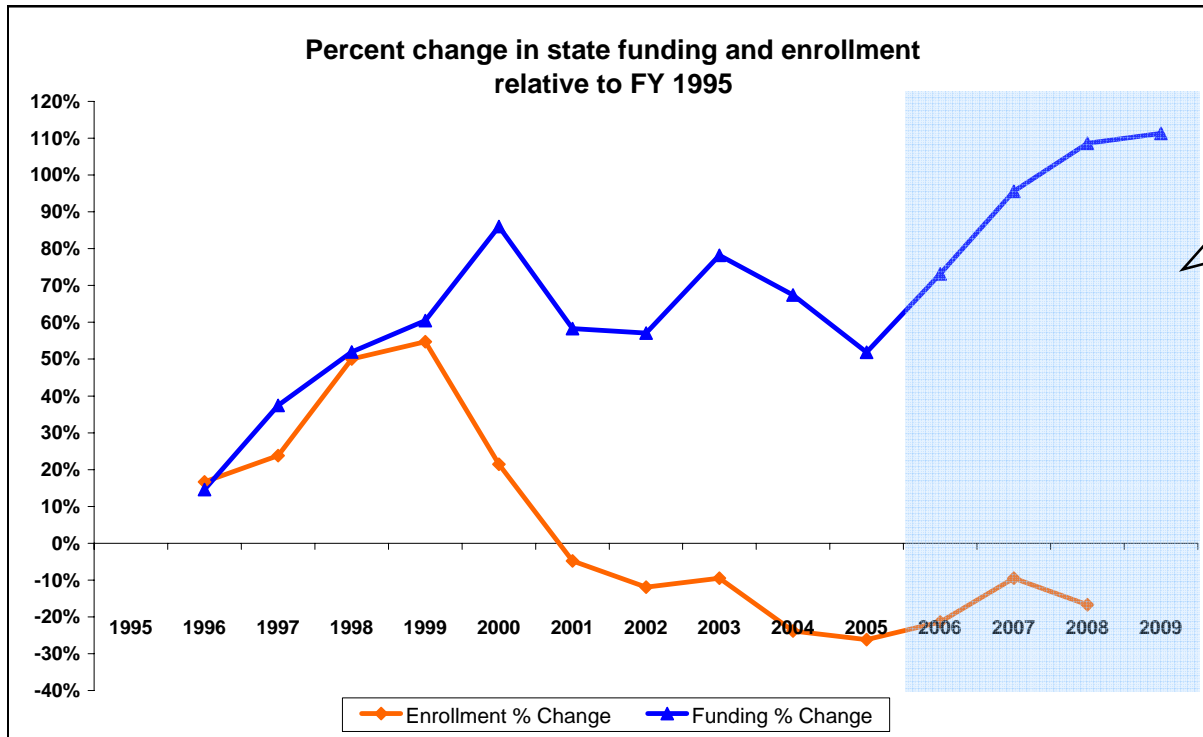


Willow Creek Elem Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	42							92,105	2,193							
FY 1996	49							105,508	2,153							
FY 1997	52							126,616	2,435							
FY 1998	63							139,982	2,222							
FY 1999	65							147,781	2,274							
FY 2000	51							171,360	3,360							
FY 2001	40							145,834	3,646							
FY 2002	37							144,672	3,910							
FY 2003	38							164,116	4,319							
FY 2004	32							154,183	4,818							
FY 2005	31							139,873	4,512							
FY 2006	33			-	-	-	-	159,492	4,833	510						
FY 2007	38		6	12,434	714	-	1,768	180,152	4,741		6,355	0	1,666			
FY 2008	35		6	18,444	775	-	1,870	192,155	5,490				500	67,431	268,998	0
FY 2009	Estimated		6	19,256	775	-	1,949	194,645					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Willow Creek Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	22.04%
Per student funding change (FY 2006- FY 2008)	Increase	\$657
Quality educator/ enrolled student ratio (FY 2008)		5.76
Enrollment change (FY 2008 - FY 2006)	Increase	2

FY 2007 - Deferred maint received		\$6,355
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$6,355

Enrollment	decreases	from	42	students to	35	-16.7% decrease
Funding	increases	from	\$92,105	to	\$194,645	111.3% increase

