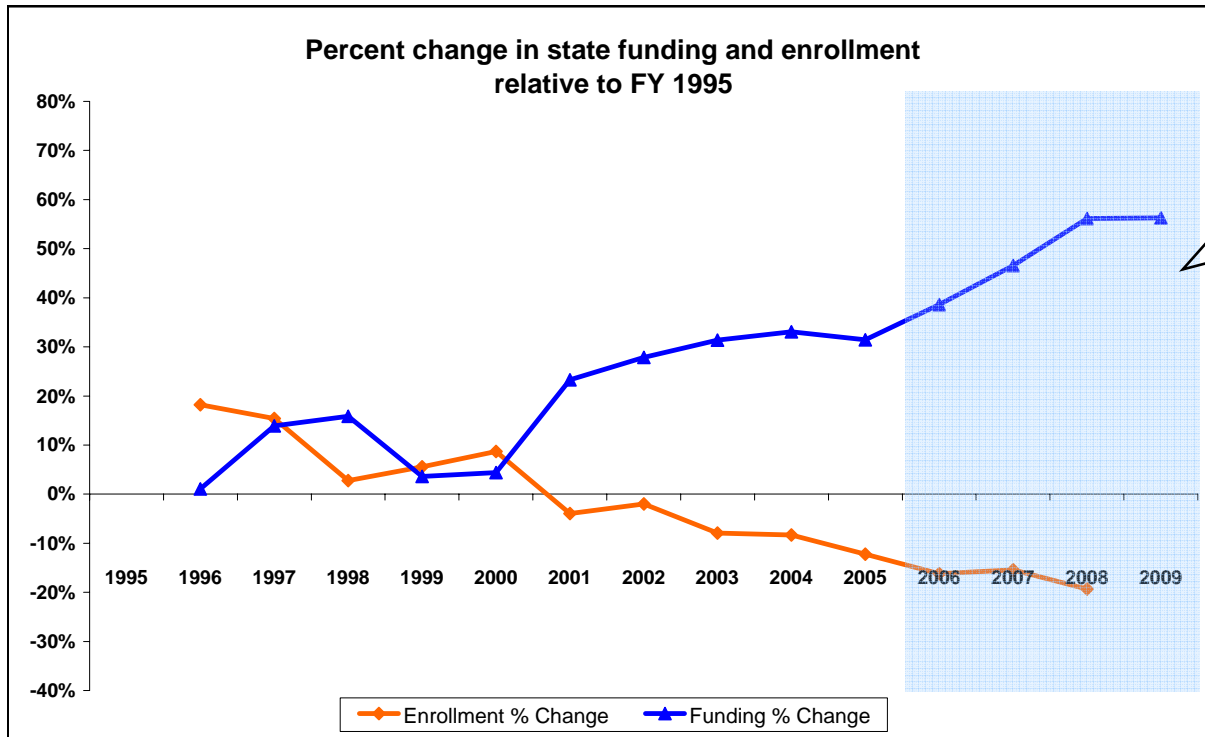


## West Yellowstone K-12 Gallatin County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	175	78						590,626	2,334							
FY 1996	209	90						596,837	1,996							
FY 1997	202	90						672,565	2,303							
FY 1998	179	81						684,317	2,632							
FY 1999	182	85						612,101	2,293							
FY 2000	194	81						616,448	2,242							
FY 2001	177	66						728,032	2,996							
FY 2002	170	78						755,206	3,045							
FY 2003	163	70						775,988	3,330							
FY 2004	160	72						786,007	3,388							
FY 2005	155	67						776,342	3,497							
FY 2006	151	61		-	-	-	-	818,706	3,862	3,089						
FY 2007	146	68	22	43,570	4,529	-	4,241	865,606	4,045		35,966	21,275	10,569			
FY 2008	139	65	22	66,467	4,610	400	4,402	922,124	4,520				2,195	101,146	268,998	307
FY 2009	Estimated		21	63,547	4,488	-	4,598	922,888					2,195			307

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**West Yellowstone K-12  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	12.73%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$658
Quality educator/ enrolled student ratio (FY 2008)		9.32
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(8)

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FY 2007 - Deferred maint received	\$35,966
FY 2007 - Deferred maint expend	\$21,275
Balance remaining	\$14,691

Enrollment decreases	from 253 students to 204	-19.4% decrease
Funding increases	from \$590,626 to \$922,888	56.3% increase

