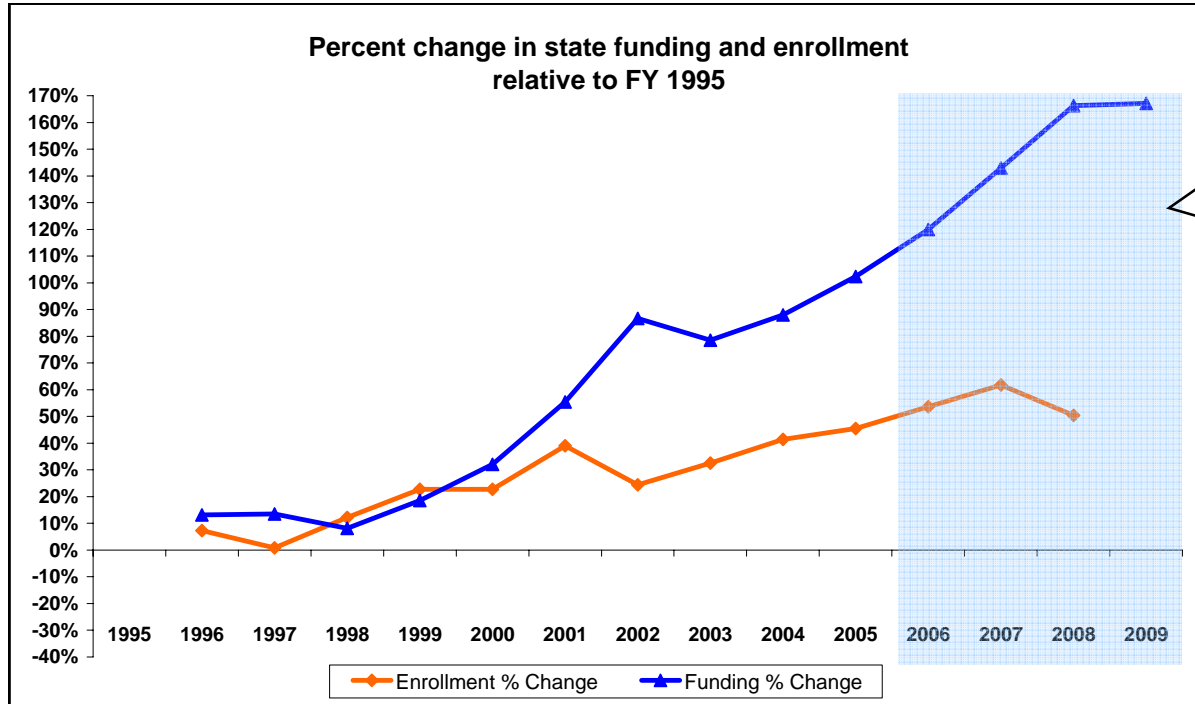


Three Forks H S Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	123						379,217	3,083							
FY 1996	-	132						429,080	3,251							
FY 1997	-	124						430,422	3,471							
FY 1998	-	138						409,940	2,971							
FY 1999	-	151						449,668	2,978							
FY 2000	-	151						500,834	3,317							
FY 2001	-	171						589,212	3,446							
FY 2002	-	153						707,837	4,626							
FY 2003	-	163						677,209	4,155							
FY 2004	-	174						712,703	4,096							
FY 2005	-	179						767,205	4,286							
FY 2006	-	189						833,901	4,412	2,485						
FY 2007	-	199	15	30,040	3,978	-	1,511	921,215	4,629		30,835	22,857	9,284			
FY 2008	-	185	15	45,838	4,141	-	1,491	1,009,604	5,457				1,972	33,715		0
FY 2009	Estimated		16	47,619	4,019	200	-	1,013,017					1,972			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Three Forks H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	21.48%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,045
Quality educator/ enrolled student ratio (FY 2008)		12.25
Enrollment change (FY 2008 - FY 2006)	Decrease	-4

FY 2007 - Deferred maint received	\$30,835
FY 2007 - Deferred maint expend	\$22,857
Balance remaining	\$7,979

Over the period FY 1995 - FY 2009		% Change
Enrollment increases	from 123 students to 185	50.4% increase
Funding increases	from \$379,217 to \$1,013,017	167.1% increase

