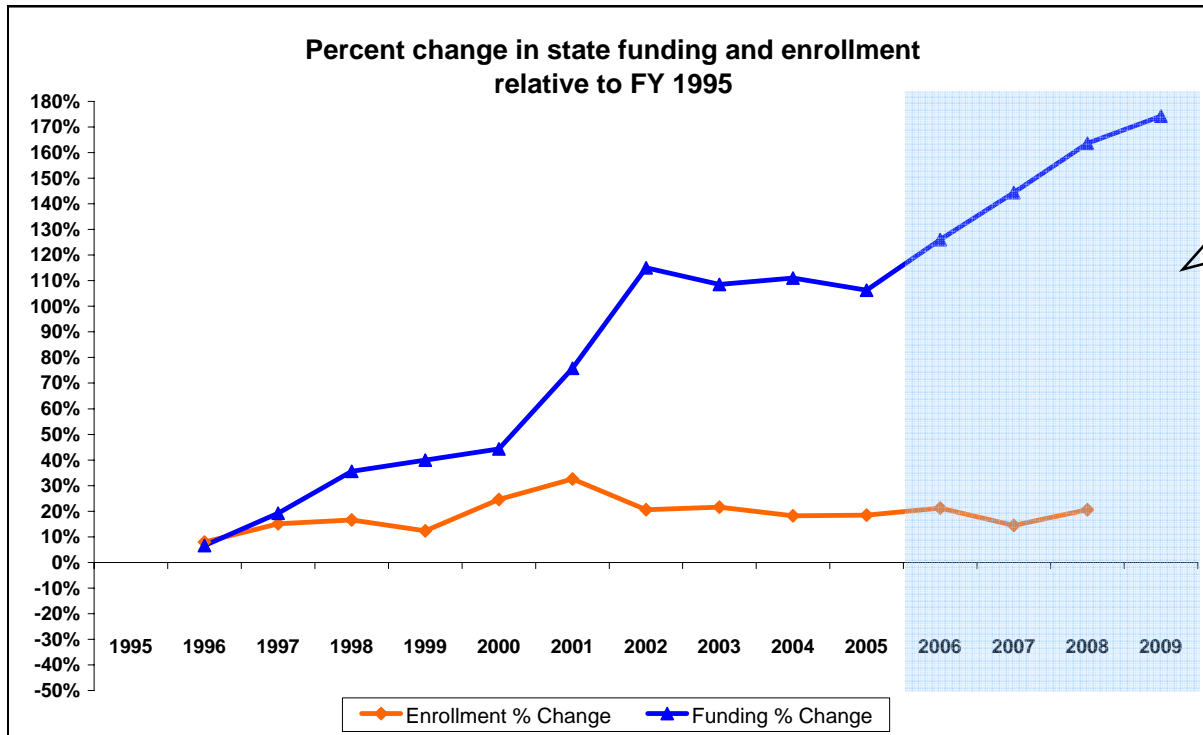


Three Forks Elem Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	325							559,318	1,721							
FY 1996	351							595,868	1,698							
FY 1997	374							667,030	1,784							
FY 1998	379							758,173	2,000							
FY 1999	365							782,883	2,145							
FY 2000	405							807,416	1,994							
FY 2001	431							982,999	2,281							
FY 2002	392							1,202,913	3,069							
FY 2003	395							1,166,714	2,954							
FY 2004	384							1,180,593	3,074							
FY 2005	385							1,153,605	2,996							
FY 2006	394			-	-	-	-	1,264,068	3,208	5,198						
FY 2007	372		27	54,406	7,936	400	4,473	1,366,715	3,674		60,517	22,587	18,520			
FY 2008	392		29	87,115	8,099	-	4,570	1,474,599	3,762				3,856	74,174	268,998	0
FY 2009	Estimated		28	84,507	8,344	400	4,773	1,533,780					3,856			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Three Forks Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	21.34%
Per student funding change (FY 2006- FY 2008)	Increase	\$553
Quality educator/ enrolled student ratio (FY 2008)		13.66
Enrollment change (FY 2008 - FY 2006)	Decrease	(2)

FY 2007 - Deferred maint received	\$60,517
FY 2007 - Deferred maint expend	\$22,587
Balance remaining	\$37,931

	Enrollment	increases	from	325 students to	392	20.6% increase
	Funding	increases	from	\$559,318	to	\$1,533,780
						174.2% increase

