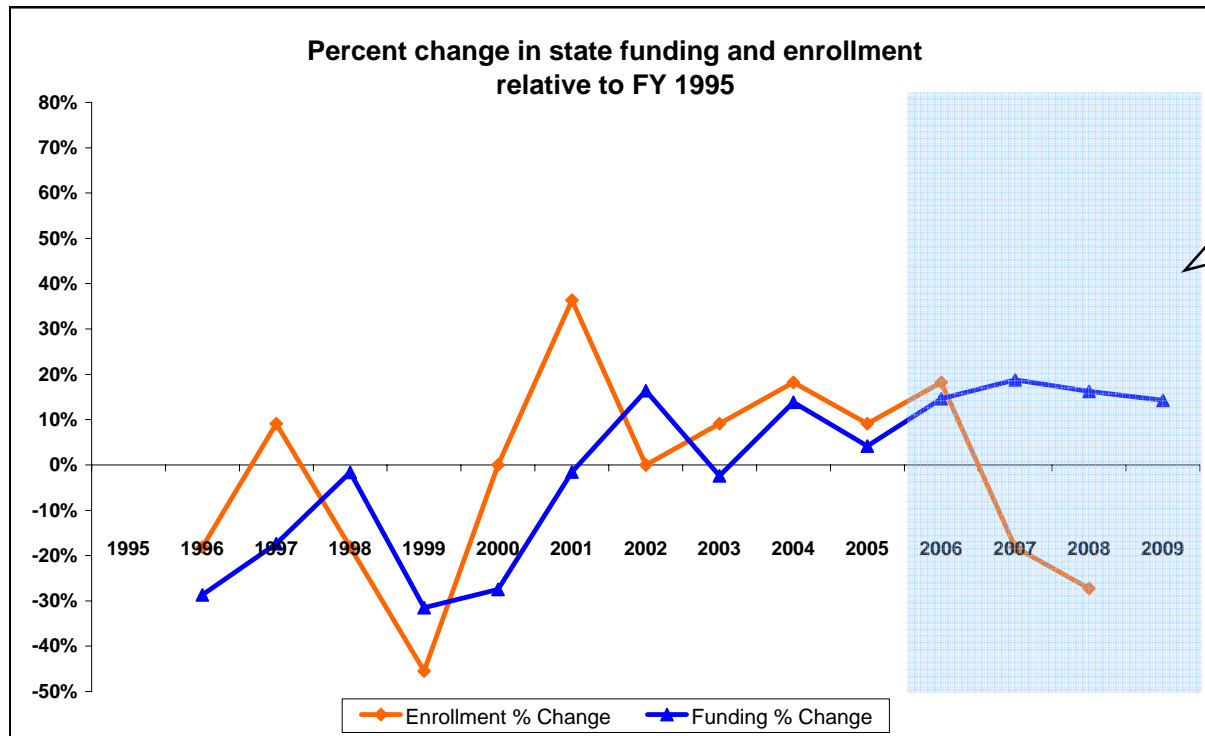


## Springhill Elem Gallatin County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded			Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only							
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap			At Risk	Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	11						40,128	3,648								
FY 1996	9						28,634	3,182								
FY 1997	12						33,142	2,762								
FY 1998	9						39,477	4,386								
FY 1999	6						27,494	4,582								
FY 2000	11						29,109	2,646								
FY 2001	15						39,490	2,633								
FY 2002	11						46,687	4,244								
FY 2003	12						39,169	3,264								
FY 2004	13						45,671	3,513								
FY 2005	12						41,800	3,483								
FY 2006	13			-	-	-	45,985	3,537	201							
FY 2007	9		1	2,000	245	-	47,653	5,295		2,836	2,836	571				
FY 2008	8		1	3,036	224	-	46,629	5,829				500	33,715	268,998		0
FY 2009	Estimated		1	3,042	204	-	45,844					500				0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Springhill Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Decrease</b>	-0.31%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$2,291
Quality educator/ enrolled student ratio (FY 2008)		8.00
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(5)

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FY 2007 - Deferred maint received	\$2,836
FY 2007 - Deferred maint expend	\$2,836
Balance remaining	\$0

Enrollment decreases from 11 students to 8      % Change -27.3% decrease  
 Funding increases from \$40,128 to \$45,844      % Change 14.2% increase

