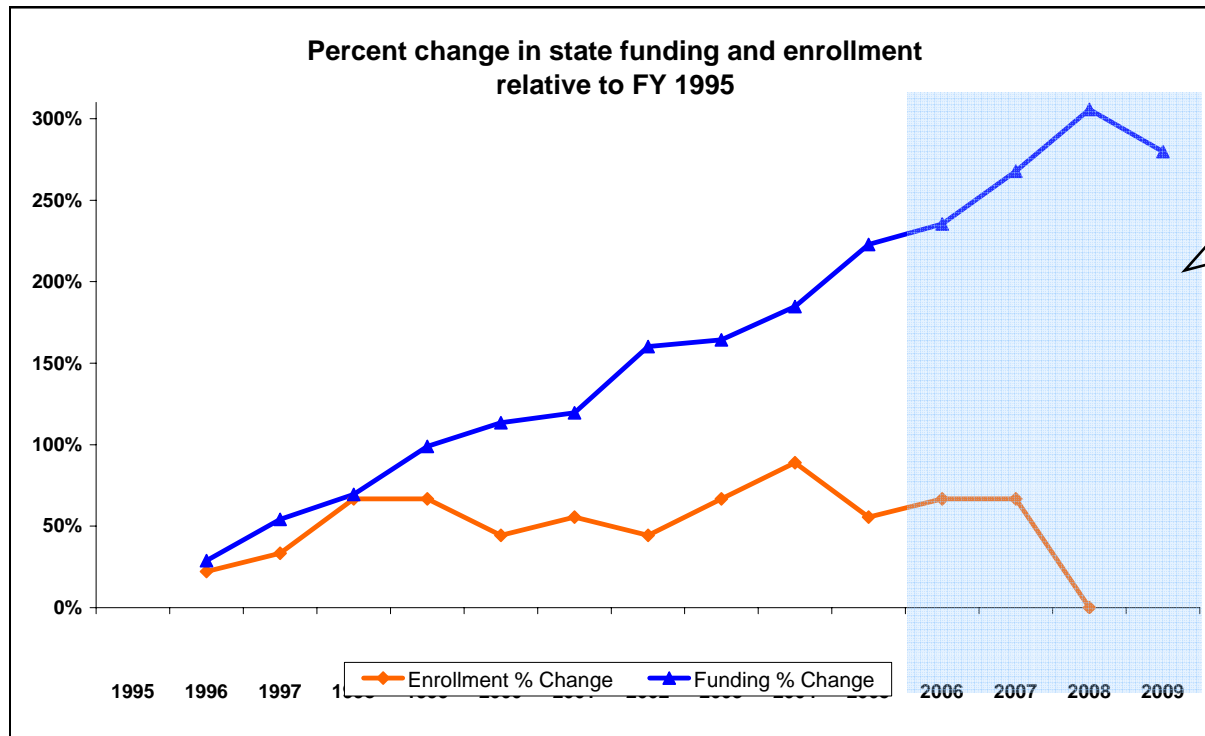


Pass Creek Elem Gallatin County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|-------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup | Gifted & Talented |
| FY 1995 | 9 | | | | | | | 15,666 | 1,741 | | | | | | | |
| FY 1996 | 11 | | | | | | | 20,189 | 1,835 | | | | | | | |
| FY 1997 | 12 | | | | | | | 24,146 | 2,012 | | | | | | | |
| FY 1998 | 15 | | | | | | | 26,554 | 1,770 | | | | | | | |
| FY 1999 | 15 | | | | | | | 31,169 | 2,078 | | | | | | | |
| FY 2000 | 13 | | | | | | | 33,434 | 2,572 | | | | | | | |
| FY 2001 | 14 | | | | | | | 34,406 | 2,458 | | | | | | | |
| FY 2002 | 13 | | | | | | | 40,777 | 3,137 | | | | | | | |
| FY 2003 | 15 | | | | | | | 41,409 | 2,761 | | | | | | | |
| FY 2004 | 17 | | | | | | | 44,595 | 2,623 | | | | | | | |
| FY 2005 | 14 | | | | | | | 50,571 | 3,612 | | | | | | | |
| FY 2006 | 15 | | | - | - | - | - | 52,549 | 3,503 | 215 | | | | | | |
| FY 2007 | 15 | | 2 | 3,000 | 347 | - | - | 57,617 | 3,841 | | 3,601 | 0 | 809 | | | |
| FY 2008 | 9 | | 2 | 6,072 | 326 | - | - | 63,556 | 7,062 | | | | 500 | 33,715 | 268,998 | 0 |
| FY 2009 | Estimated | | 2 | 6,084 | 286 | - | - | 59,497 | | | | | 500 | | | 0 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Pass Creek Elem
Summary FY 2006 to FY 2009

| | | |
|--|-----------------|---------|
| State funding change (FY2006-FY2009) | Increase | 13.22% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$3,558 |
| Quality educator/ enrolled student ratio (FY 2008) | | 4.50 |
| Enrollment change (FY 2008 - FY 2006) | Decrease | (6) |

| | |
|-----------------------------------|---------|
| FY 2007 - Deferred maint received | \$3,601 |
| FY 2007 - Deferred maint expend | \$0 |
| Balance remaining | \$3,601 |

| | | | | | | | |
|------------|-----------|------|---------------|----|----------|---------------|-----------------|
| Enrollment | increases | from | 9 students to | | | | |
| Funding | increases | from | \$15,666 | to | \$59,497 | 0.0% increase | 279.8% increase |

