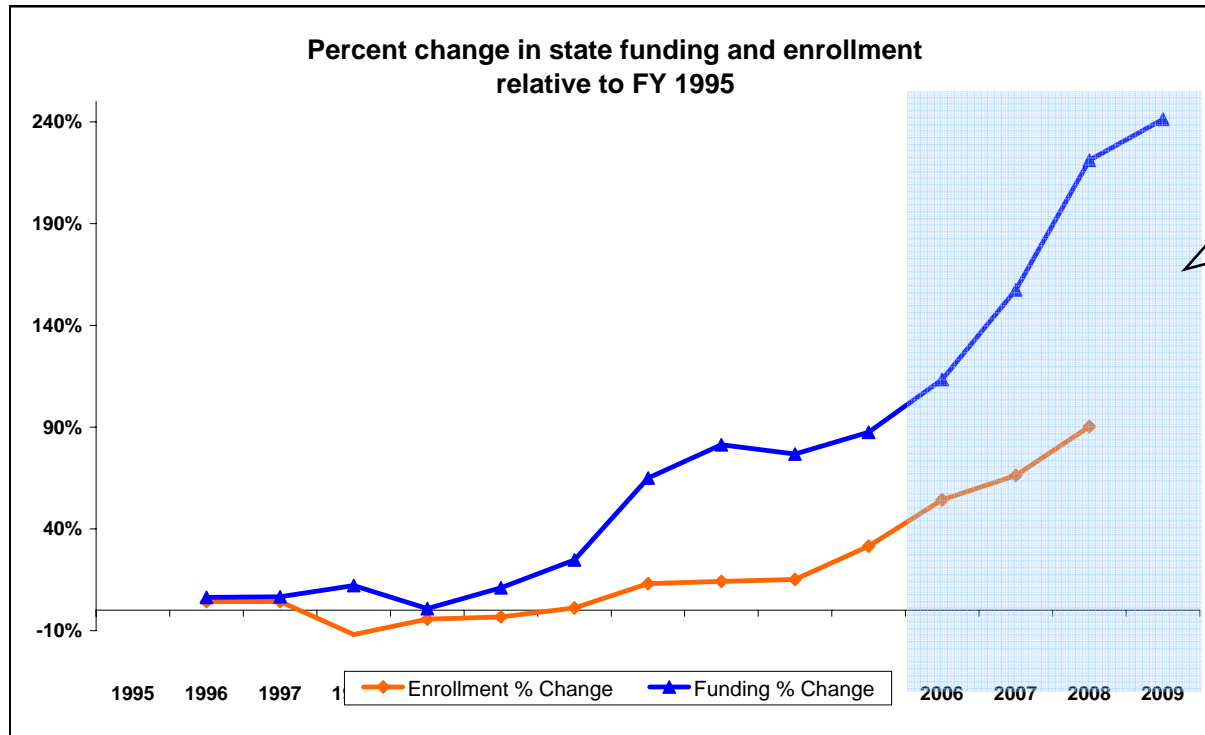


Ophir Elem Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	92							156,909	1,706							
FY 1996	96							166,964	1,739							
FY 1997	96							167,284	1,743							
FY 1998	81							175,931	2,172							
FY 1999	88							158,332	1,799							
FY 2000	89							174,152	1,957							
FY 2001	93							195,642	2,104							
FY 2002	104							258,917	2,490							
FY 2003	105							284,527	2,710							
FY 2004	106							277,379	2,617							
FY 2005	121							294,193	2,431							
FY 2006	142			-	-	-	-	334,865	2,358	1,679						
FY 2007	153		12	23,456	2,754	200	-	404,000	2,641		21,655	5,057	6,427			
FY 2008	175		13	40,497	3,427	-	-	503,788	2,879				1,632	67,431	268,998	0
FY 2009	Estimated		14	43,820	3,672	-	-	535,307					1,632			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Ophir Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	59.86%
Per student funding change (FY 2006- FY 2008)	Increase	\$521
Quality educator/ enrolled student ratio (FY 2008)		13.12
Enrollment change (FY 2008 - FY 2006)	Increase	33

FY 2007 - Deferred maint received		\$21,655
FY 2007 - Deferred maint expend		\$5,057
Balance remaining		\$16,598

Enrollment increases from 92 students to 175 % Change 90.2% increase
 Funding increases from \$156,909 to \$535,307 % Change 241.2% increase

