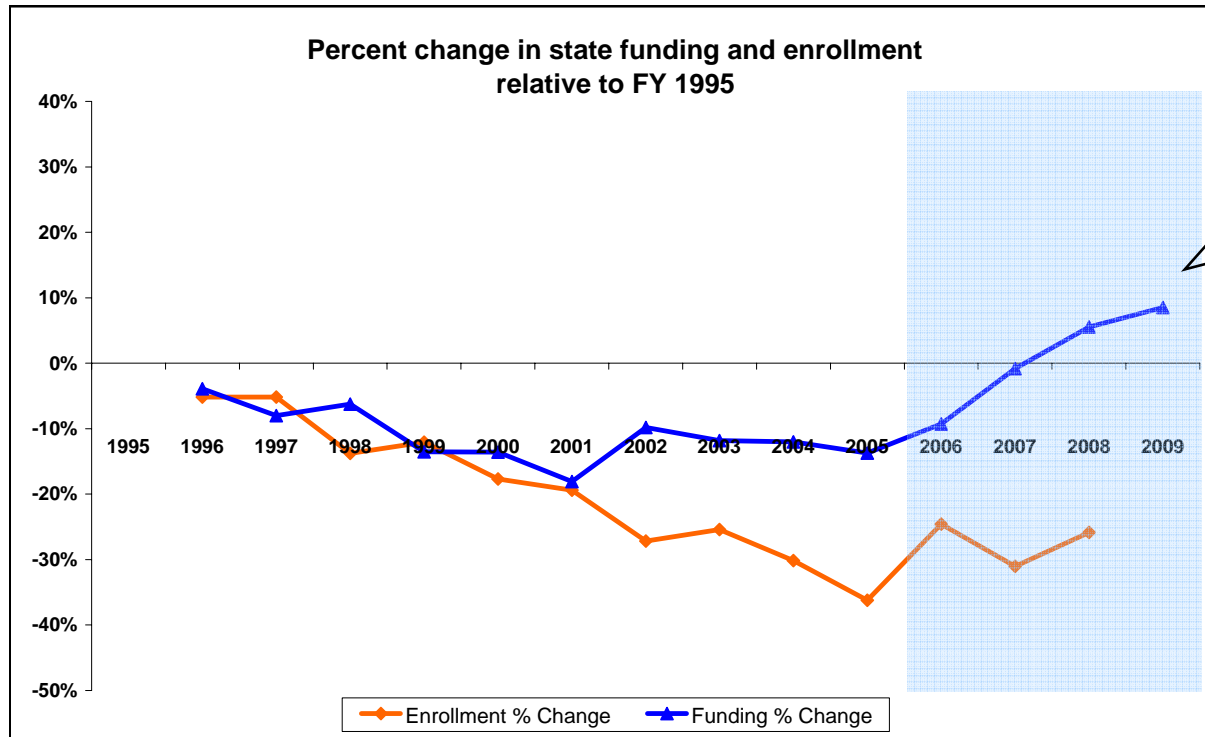


Monforton Elem Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	232							599,176	2,583							
FY 1996	220							575,895	2,618							
FY 1997	220							551,125	2,505							
FY 1998	200							561,638	2,808							
FY 1999	204							518,125	2,540							
FY 2000	191							517,684	2,710							
FY 2001	187							490,949	2,625							
FY 2002	169							540,470	3,198							
FY 2003	173							528,359	3,054							
FY 2004	162							527,254	3,255							
FY 2005	148							516,930	3,493							
FY 2006	175			-	-	-	-	543,594	3,106	2,270						
FY 2007	160		14	27,442	3,611	200	5,009	594,218	3,714		28,081	28,081	8,427			
FY 2008	172		14	42,024	3,611	800	4,845	632,214	3,676				1,719	67,431	268,998	13,152
FY 2009	Estimated		14	42,421	3,692	400	4,358	650,155					1,719			13,152

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Monforton Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	19.60%
Per student funding change (FY 2006- FY 2008)	Increase	\$569
Quality educator/ enrolled student ratio (FY 2008)		12.43
Enrollment change (FY 2008 - FY 2006)	Decrease	(3)

FY 2007 - Deferred maint received	\$28,081
FY 2007 - Deferred maint expend	\$28,081
Balance remaining	\$0

	Enrollment decreases from 232 students to 172	Funding increases from \$599,176 to \$650,155
	-25.9% decrease	8.5% increase

