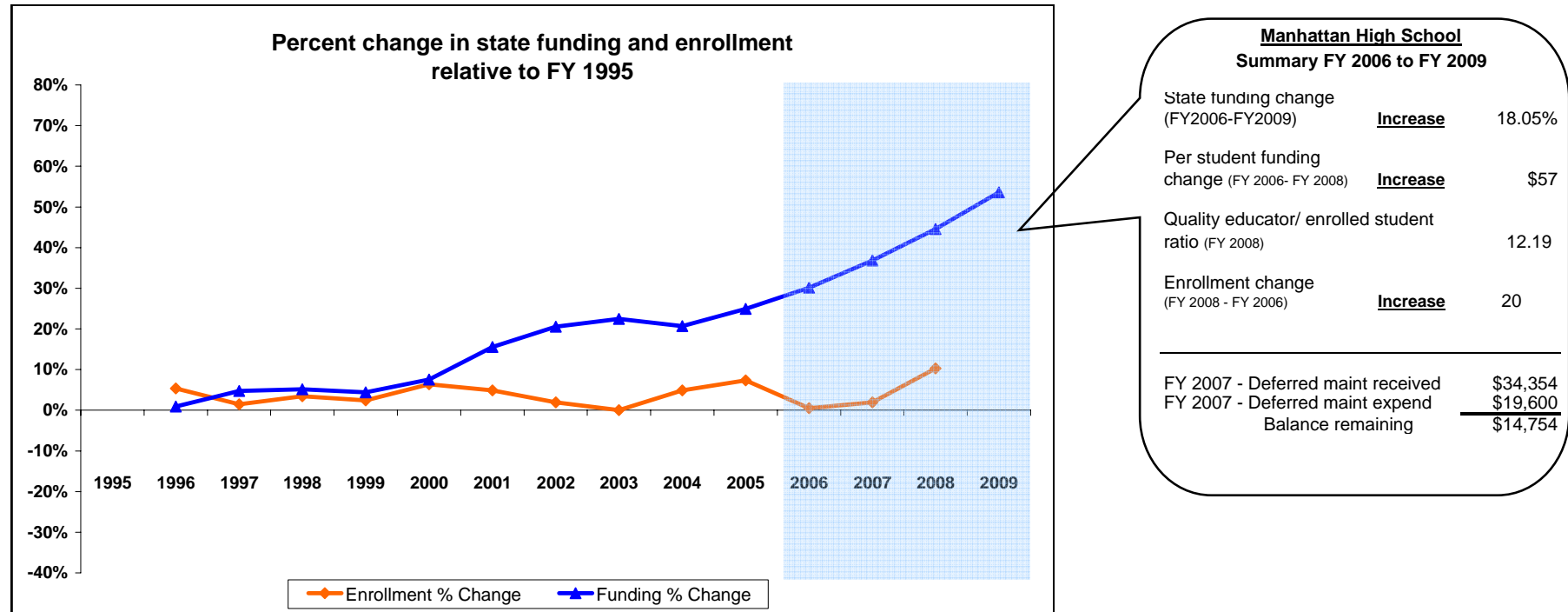


## Manhattan High School Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	204					740,833	3,632							
FY 1996	-	215					747,646	3,477							
FY 1997	-	207					775,942	3,749							
FY 1998	-	211					778,776	3,691							
FY 1999	-	209					773,665	3,702							
FY 2000	-	217					796,865	3,672							
FY 2001	-	214					856,276	4,001							
FY 2002	-	208					892,831	4,292							
FY 2003	-	204					907,010	4,446							
FY 2004	-	214					893,823	4,177							
FY 2005	-	219					925,643	4,227							
FY 2006	-	205					963,976	4,702	2,955						
FY 2007	-	208	19	38,066	4,447	200	4,657	1,013,742	4,874		34,354	19,600	10,379		
FY 2008	-	225	18	56,042	4,406	200	4,787	1,070,905	4,760				2,098	33,715	0
FY 2009	Estimated		21	63,599	4,672	-	4,999	1,137,933					2,098		0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Over the period FY 1995 - FY 2009				<u>% Change</u>	
Enrollment increases	from	204 students to	225	10.3% increase	
Funding increases	from	\$740,833	to	\$1,137,933	53.6% increase

