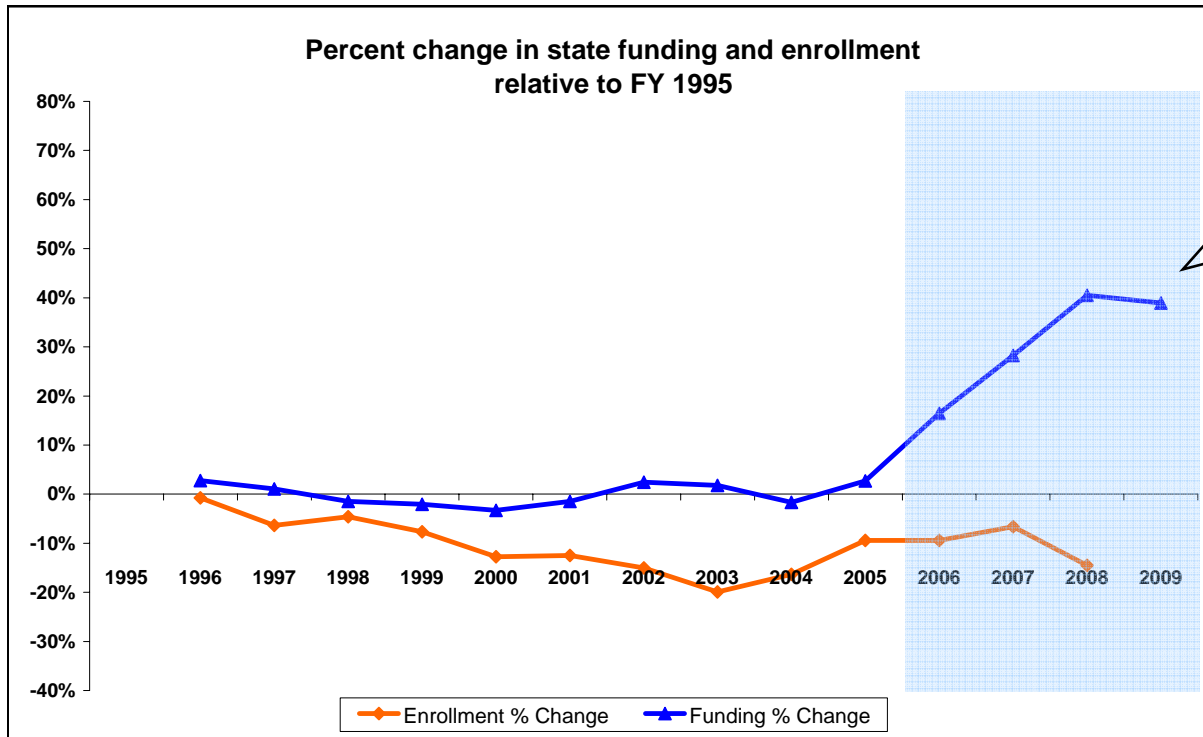


## Manhattan Elem Gallatin County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	392							1,044,190	2,664							
FY 1996	389							1,073,315	2,759							
FY 1997	367							1,055,440	2,876							
FY 1998	374							1,028,655	2,750							
FY 1999	362							1,022,568	2,825							
FY 2000	342							1,009,555	2,952							
FY 2001	343							1,028,427	2,998							
FY 2002	333							1,069,705	3,212							
FY 2003	314							1,062,806	3,385							
FY 2004	328							1,026,395	3,129							
FY 2005	355							1,072,512	3,021							
FY 2006	355			-	-	-	-	1,216,016	3,425	4,741						
FY 2007	366		30	59,056	7,242	600	8,889	1,339,343	3,659		55,315	49,020	16,902			
FY 2008	335		30	90,027	7,446	600	9,229	1,467,354	4,380				3,545	67,431	268,998	5,000
FY 2009	Estimated		30	90,086	7,160	400	9,638	1,451,061					3,545			5,000

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Manhattan Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	19.33%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$955
Quality educator/ enrolled student ratio (FY 2008)		11.30
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(20)
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FY 2007 - Deferred maint received		\$55,315
FY 2007 - Deferred maint expend		\$49,020
Balance remaining		\$6,295

	Enrollment	decreases	from	392 students to	335	-14.5% decrease
	Funding	increases	from	\$1,044,190	to	\$1,451,061
						39.0% increase

