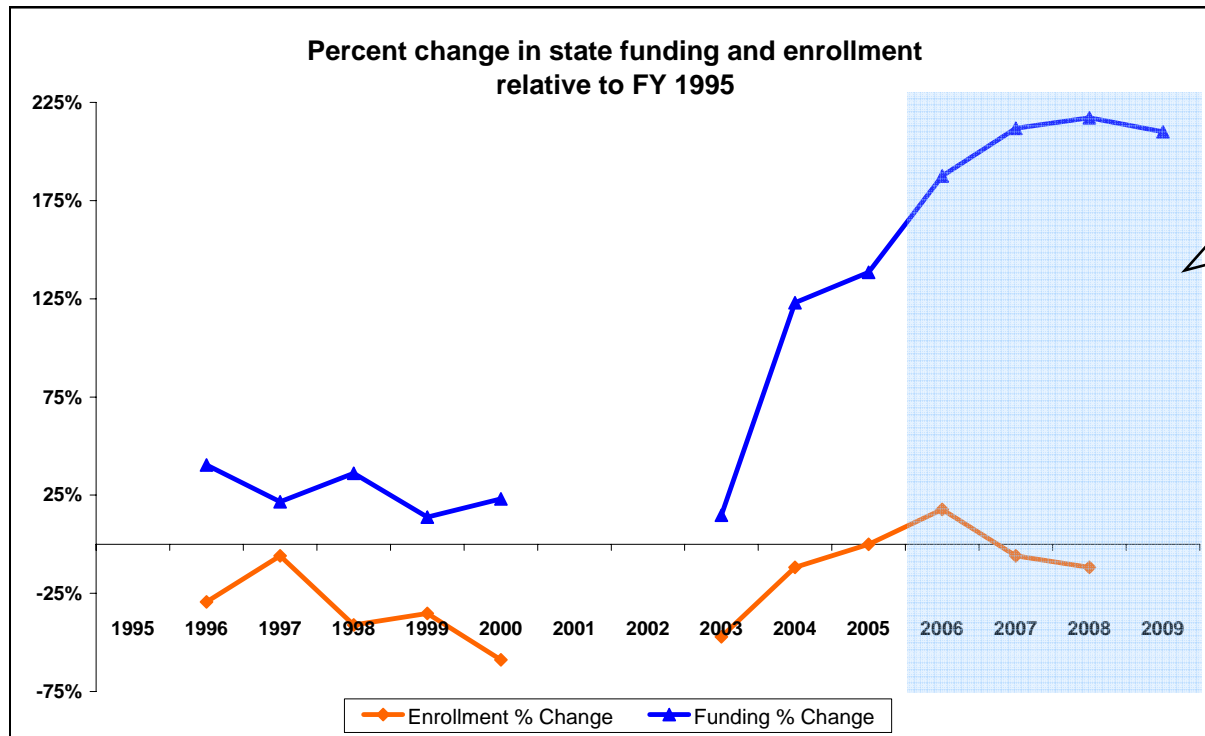


Malmborg Elem Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	17							21,525	1,266							
FY 1996	12							30,225	2,519							
FY 1997	16							26,177	1,636							
FY 1998	10							29,294	2,929							
FY 1999	11							24,514	2,229							
FY 2000	7							26,498	3,785							
FY 2001	-	Closed														
FY 2002	-	Closed														
FY 2003	9							24,721	2,747							
FY 2004	15							47,984	3,199							
FY 2005	17							51,335	3,020							
FY 2006	20			-	-	-	-	61,883	3,094	215						
FY 2007	16		2	4,000	388	-	-	67,109	4,194		3,907	3,738	905			
FY 2008	15		2	6,254	367	-	-	68,260	4,551				500	33,715	268,998	0
FY 2009	Estimated		2	6,267	347	-	-	66,737					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Malmborg Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	7.84%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,457
Quality educator/ enrolled student ratio (FY 2008)		7.28
Enrollment change (FY 2008 - FY 2006)	Decrease	(5)

FY 2007 - Deferred maint received		\$3,907
FY 2007 - Deferred maint expend		\$3,738
Balance remaining		\$169

Enrollment decreases	from 17 students to	15
Funding increases	from \$21,525 to	\$66,737
		-11.8% decrease
		210.0% increase

