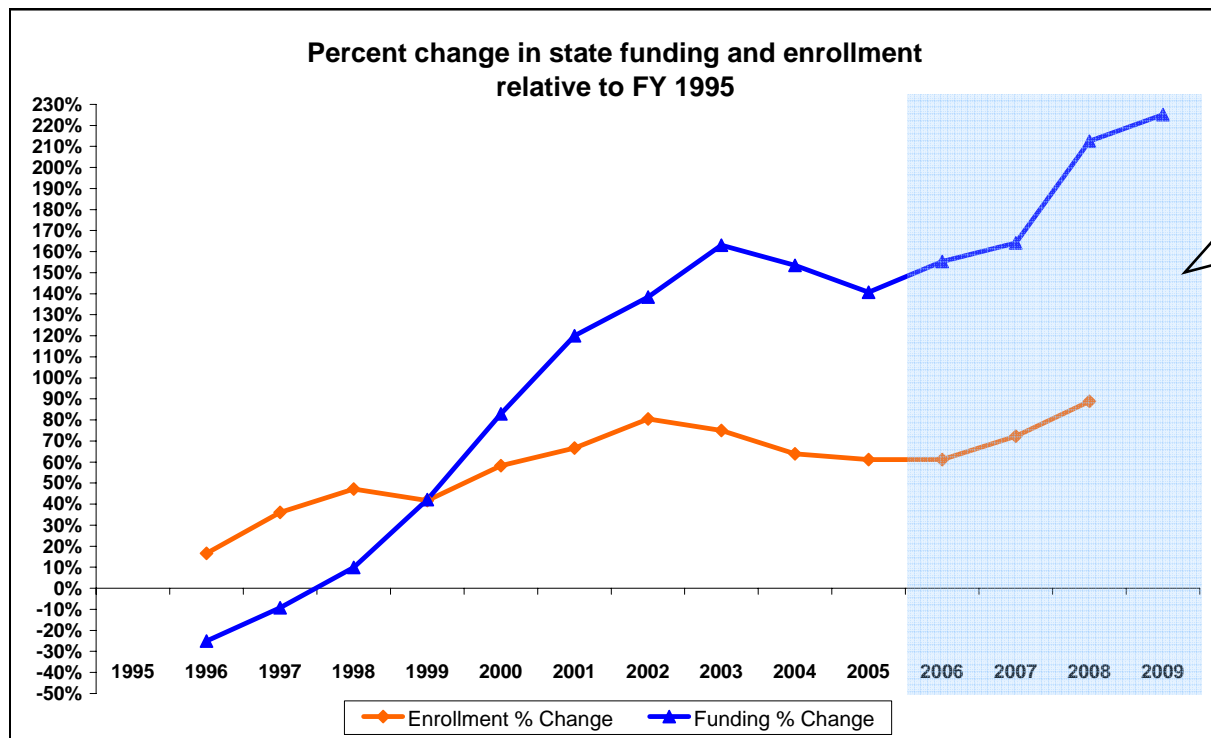


LaMotte Elem Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	36							78,339	2,176							
FY 1996	42							58,748	1,399							
FY 1997	49							71,111	1,451							
FY 1998	53							86,085	1,624							
FY 1999	51							111,432	2,185							
FY 2000	57							143,298	2,514							
FY 2001	60							172,388	2,873							
FY 2002	65							186,778	2,874							
FY 2003	63							206,091	3,271							
FY 2004	59							198,584	3,366							
FY 2005	58							188,592	3,252							
FY 2006	58			-	-	-	-	200,069	3,449	792						
FY 2007	62		7	13,600	1,183	-	-	206,965	3,338		9,874	3,000	2,761			
FY 2008	68		7	21,252	1,265	-	-	244,857	3,601				602	67,431	268,998	0
FY 2009	Estimated		7	22,328	1,326	-	-	254,707					602			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



LaMotte Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	27.31%
Per student funding change (FY 2006- FY 2008)	Increase	\$151
Quality educator/ enrolled student ratio (FY 2008)		9.71
Enrollment change (FY 2008 - FY 2006)	Increase	10

FY 2007 - Deferred maint received		\$9,874
FY 2007 - Deferred maint expend		\$3,000
Balance remaining		\$6,874

	Enrollment increases	from	36 students to	68	88.9% increase
	Funding increases	from	\$78,339	to	\$254,707
					225.1% increase

