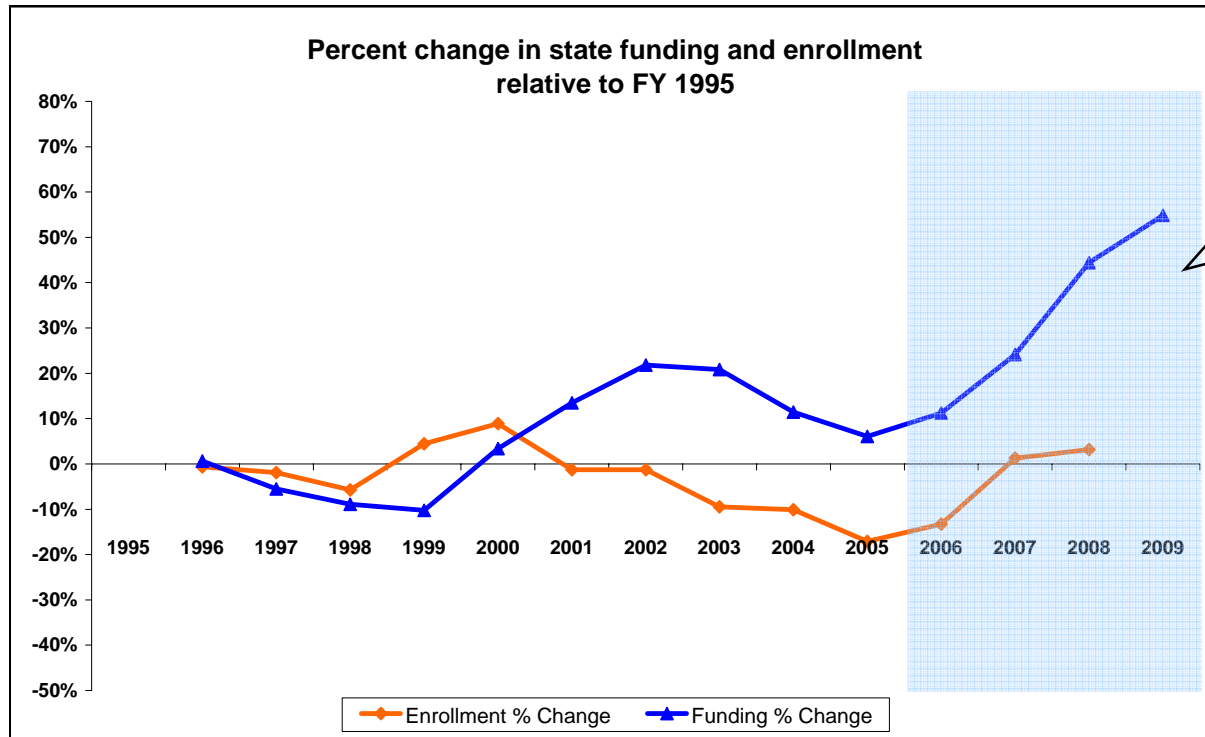


## Gallatin Gateway Elem Gallatin County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	158							384,595	2,434							
FY 1996	157							386,893	2,464							
FY 1997	155							363,498	2,345							
FY 1998	149							350,473	2,352							
FY 1999	165							345,151	2,092							
FY 2000	172							397,723	2,312							
FY 2001	156							436,549	2,798							
FY 2002	156							468,385	3,002							
FY 2003	143							464,608	3,249							
FY 2004	142							428,675	3,019							
FY 2005	131							407,895	3,114							
FY 2006	137			-	-	-	-	427,752	3,122	1,854						
FY 2007	160		12	24,396	2,713	600	2,093	477,343	2,983		21,349	21,342	6,332			
FY 2008	163		14	42,079	3,182	800	2,140	555,523	3,408				1,515	67,431	268,998	1,226
FY 2009	Estimated		14	43,388	3,386	800	2,179	595,482					1,515			1,226

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Gallatin Gateway Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	39.21%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$286
Quality educator/ enrolled student ratio (FY 2008)		11.76
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	26
FY 2007 - Deferred maint received		\$21,349
FY 2007 - Deferred maint expend		\$21,342
Balance remaining		\$7

Enrollment	increases	from	158	students to	163	3.2% increase
Funding	increases	from	\$384,595	to	\$595,482	54.8% increase

