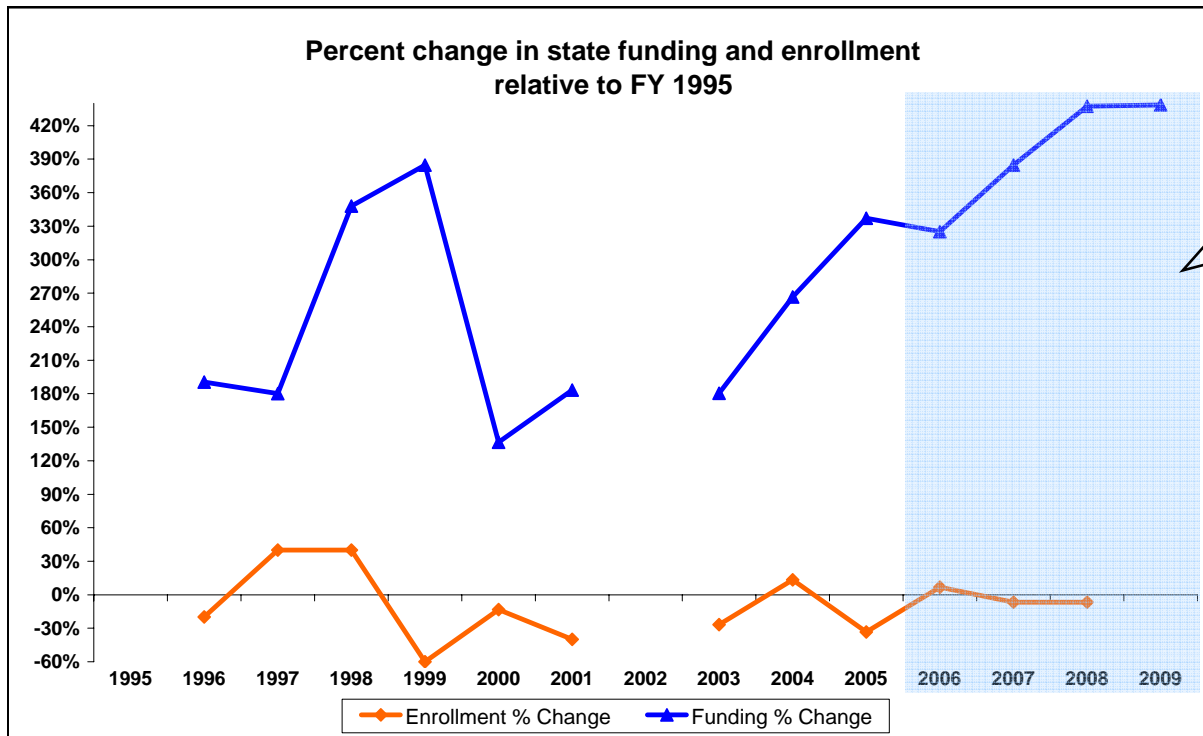


Cottonwood Elem Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	15							11,193	746							
FY 1996	12							32,503	2,709							
FY 1997	21							31,346	1,493							
FY 1998	21							50,143	2,388							
FY 1999	6							54,239	9,040							
FY 2000	13							26,494	2,038							
FY 2001	9							31,699	3,522							
FY 2002	Closed															
FY 2003	11							31,375	2,852							
FY 2004	17							41,037	2,414							
FY 2005	10							48,927	4,893							
FY 2006	16			-	-	-	-	47,593	2,975	188						
FY 2007	14		2	4,000	326	-	-	54,261	3,876		3,448	0	762			
FY 2008	14		2	6,072	306	-	-	60,160	4,297				500	33,715	268,998	0
FY 2009	Estimated		2	6,084	306	-	-	60,286					500			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Cottonwood Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	26.67%
Per student funding change (FY 2006- FY 2008)	Increase	\$1,323
Quality educator/ enrolled student ratio (FY 2008)		7.00
Enrollment change (FY 2008 - FY 2006)	Decrease	(2)

FY 2007 - Deferred maint received		\$3,448
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$3,448

Enrollment decreases	from 15 students to 14	-6.7% decrease
Funding increases	from \$11,193 to \$60,286	438.6% increase

