

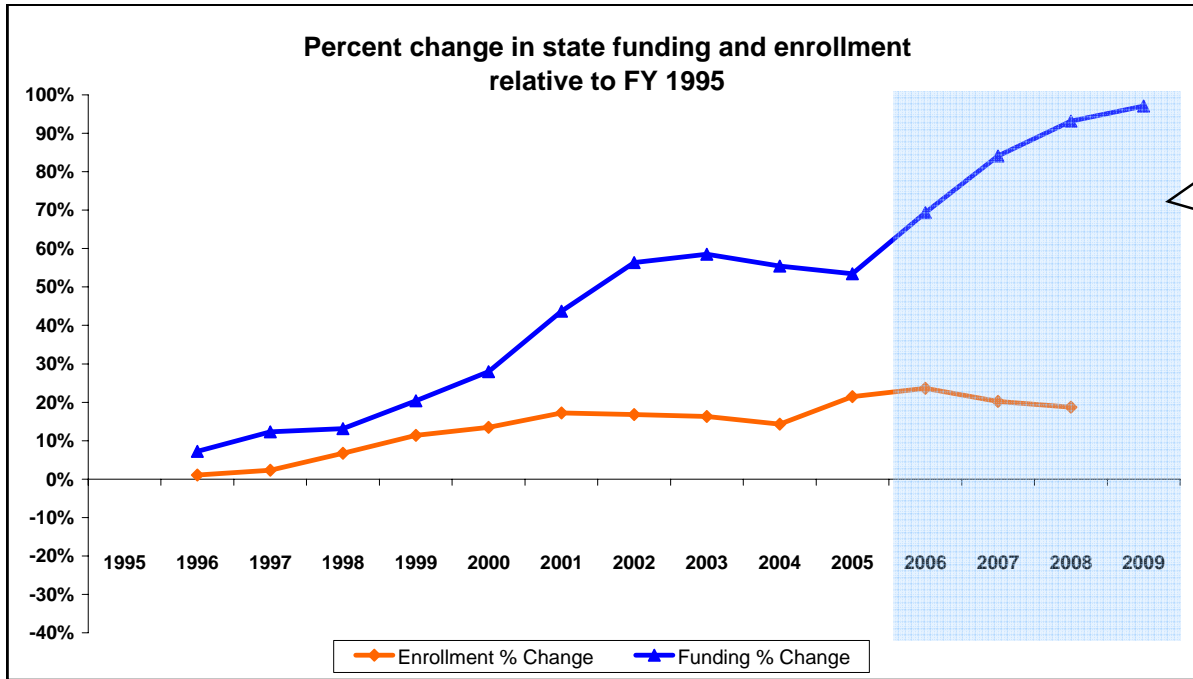
Bozeman H S

Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only					
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup
FY 1995	-	1,611					3,449,279	2,141							
FY 1996	-	1,628					3,697,791	2,271							
FY 1997	-	1,648					3,872,598	2,350							
FY 1998	-	1,719					3,902,575	2,270							
FY 1999	-	1,794					4,151,114	2,314							
FY 2000	-	1,828					4,413,636	2,414							
FY 2001	-	1,888					4,955,588	2,625							
FY 2002	-	1,882					5,392,103	2,865							
FY 2003	-	1,873					5,468,208	2,919							
FY 2004	-	1,842					5,361,114	2,910							
FY 2005	-	1,957					5,293,983	2,705							
FY 2006	-	1,992					5,841,857	2,933	26,931						
FY 2007	-	1,936	147	293,954	41,249	6,600	19,744	6,350,128	3,280		310,366	27,696	96,268		
FY 2008	-	1,913	153	463,139	40,780	5,000	20,330	6,661,800	3,482				19,416		50,045
FY 2009	-		140	426,820	40,535	5,800	21,230	6,798,989					19,416		50,045

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



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Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	16.38%
Per student funding change (FY 2006- FY 2008)	Increase	\$550
Quality educator/ enrolled student ratio (FY 2008)		12.54
Enrollment change (FY 2008 - FY 2006)	Decrease	-79

FY 2007 - Deferred maint received	\$310,366
FY 2007 - Deferred maint expend	\$27,696
Balance remaining	\$282,670

		Over the period FY 1995 - FY 2009	% Change
Enrollment increases	from	1,611 students to	1,913
			18.7% increase
Funding increases	from	\$3,449,279 to	\$6,798,989
			97.1% increase

