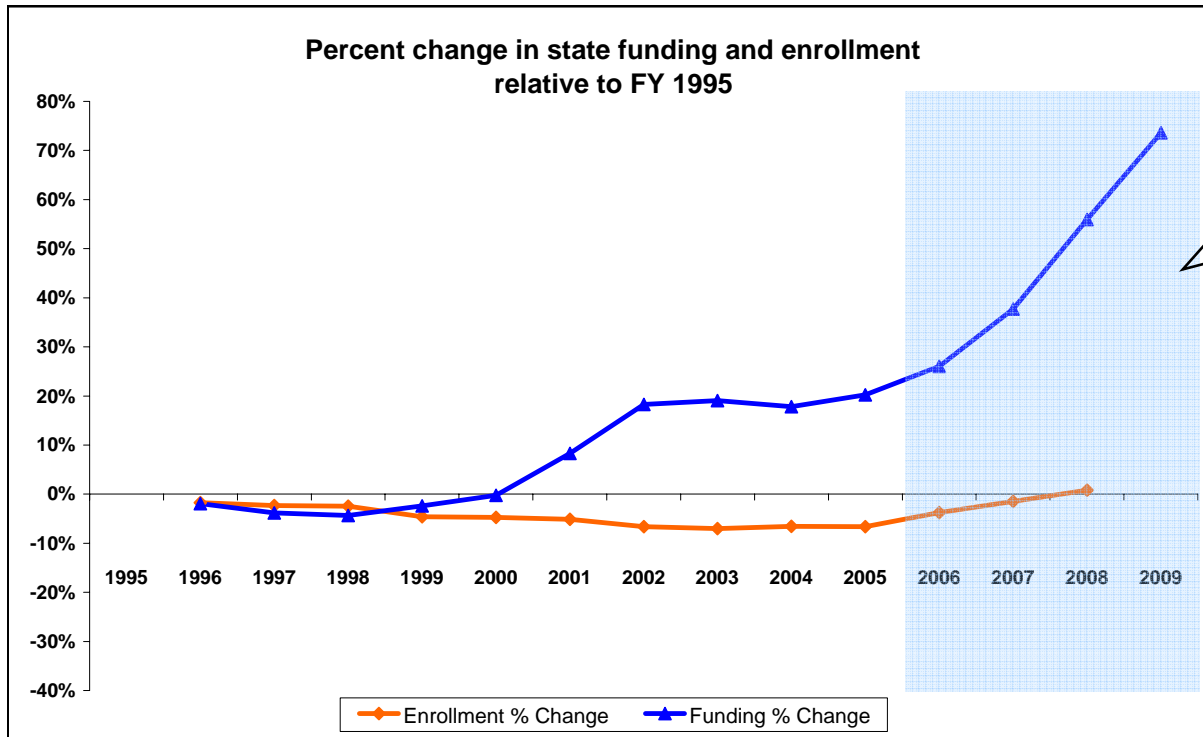


## Bozeman Elem Gallatin County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	3,471							7,094,285	2,044							
FY 1996	3,410							6,956,483	2,040							
FY 1997	3,391							6,824,981	2,013							
FY 1998	3,386							6,783,975	2,004							
FY 1999	3,312							6,924,797	2,091							
FY 2000	3,307							7,075,026	2,139							
FY 2001	3,294							7,681,164	2,332							
FY 2002	3,242							8,391,414	2,588							
FY 2003	3,228							8,445,959	2,616							
FY 2004	3,244							8,359,229	2,577							
FY 2005	3,241							8,529,346	2,632							
FY 2006	3,340			-	-	-	-	8,942,364	2,677	42,915						
FY 2007	3,420		242	484,854	66,504	15,800	76,149	9,768,178	2,856		499,780	0	155,210			
FY 2008	3,500		248	753,013	70,033	18,400	76,647	11,065,001	3,161				33,345	418,071	268,998	0
FY 2009	Estimated		255	774,749	71,461	18,400	78,271	12,314,519					33,345			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Bozeman Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	37.71%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$484
Quality educator/ enrolled student ratio (FY 2008)		14.11
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	160

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FY 2007 - Deferred maint received	\$499,780
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$499,780

	Enrollment	increases	from	3,471	students to	3,500	0.8% increase
	Funding	increases	from	\$7,094,285	to	\$12,314,519	73.6% increase

