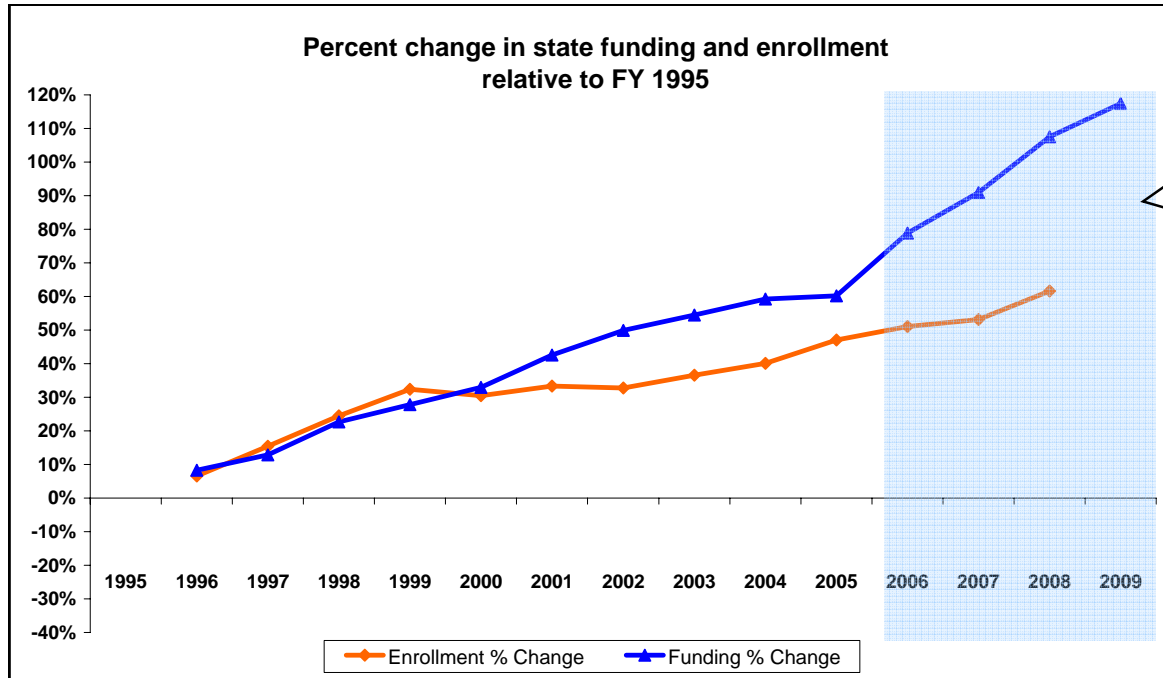


Belgrade H S Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	531						1,684,553	3,172							
FY 1996	-	566						1,824,688	3,224							
FY 1997	-	613						1,901,115	3,101							
FY 1998	-	661						2,067,095	3,127							
FY 1999	-	703						2,153,154	3,063							
FY 2000	-	693						2,239,255	3,231							
FY 2001	-	708						2,401,816	3,392							
FY 2002	-	705						2,525,860	3,583							
FY 2003	-	725						2,601,916	3,589							
FY 2004	-	744						2,682,901	3,606							
FY 2005	-	781						2,698,847	3,456							
FY 2006	-	802						3,012,752	3,757	10,772						
FY 2007	-	813	52	104,842	16,667	2,800	5,919	3,217,215	3,957		126,001	0	38,898			
FY 2008	-	858	54	164,979	17,136	800	6,117	3,495,930	4,075				8,159	37,087		0
FY 2009	-		59	178,188	17,809	1,600	6,388	3,662,015					8,159			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Belgrade H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	21.55%
Per student funding change (FY 2006- FY 2008)	Increase	\$318
Quality educator/ enrolled student ratio (FY 2008)		15.79
Enrollment change (FY 2008 - FY 2006)	Increase	56

FY 2007 - Deferred maint received	\$126,001
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$126,001

Over the period FY 1995 - FY 2009		% Change
Enrollment increases	from 531 students to 858	61.6% increase
Funding increases	from \$1,684,553 to \$3,662,015	117.4% increase

