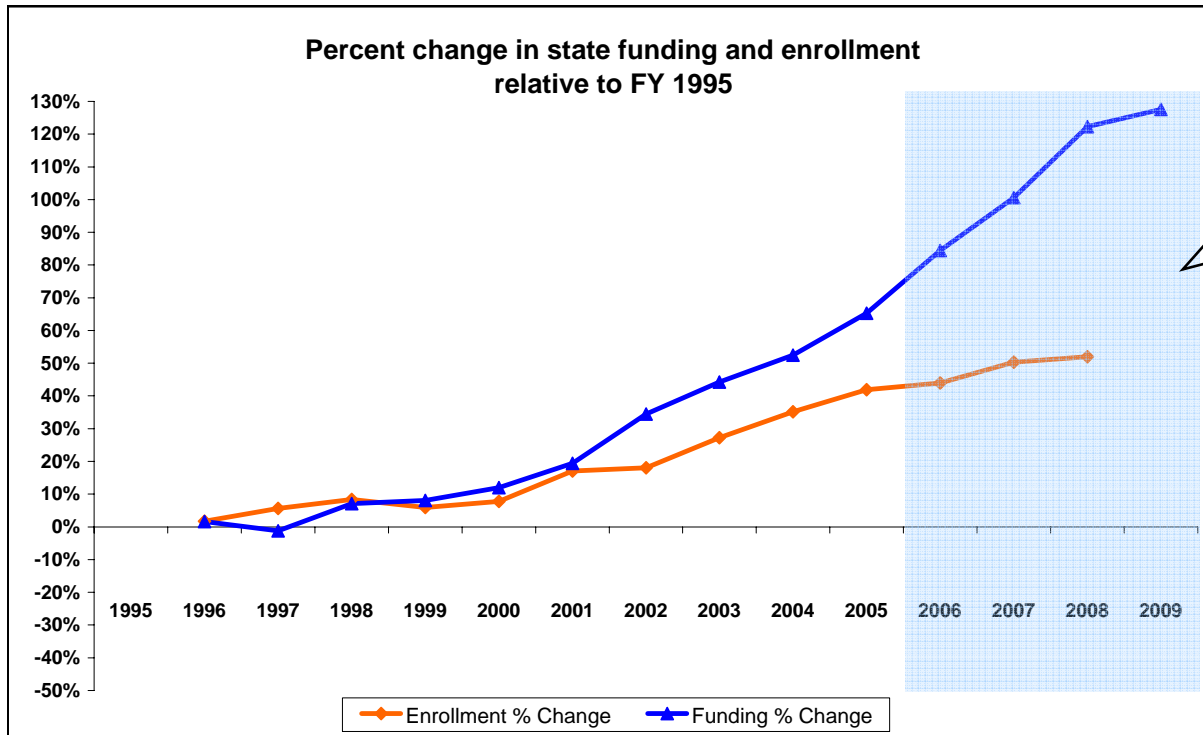


## Belgrade Elem Gallatin County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,373							3,341,882	2,434							
FY 1996	1,396							3,395,335	2,432							
FY 1997	1,451							3,302,862	2,276							
FY 1998	1,488							3,577,984	2,405							
FY 1999	1,455							3,610,351	2,481							
FY 2000	1,480							3,744,033	2,530							
FY 2001	1,607							3,989,535	2,483							
FY 2002	1,621							4,494,476	2,773							
FY 2003	1,747							4,821,280	2,760							
FY 2004	1,856							5,096,184	2,746							
FY 2005	1,948							5,523,892	2,836							
FY 2006	1,976			-	-	-	-	6,164,322	3,120	25,574						
FY 2007	2,064		127	253,406	39,372	7,800	32,184	6,701,505	3,247		296,290	0	91,888			
FY 2008	2,086		131	398,010	41,208	6,000	33,014	7,428,722	3,561				19,620	246,123	268,998	23,614
FY 2009	Estimated		135	412,127	41,432	7,600	32,683	7,606,152					19,620			23,614

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Belgrade Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	23.39%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$442
Quality educator/ enrolled student ratio (FY 2008)		15.91
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	110

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FY 2007 - Deferred maint received	\$296,290
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$296,290

	Enrollment	increases	from	1,373	students to	2,086	51.9% increase
	Funding	increases	from	\$3,341,882	to	\$7,606,152	127.6% increase

