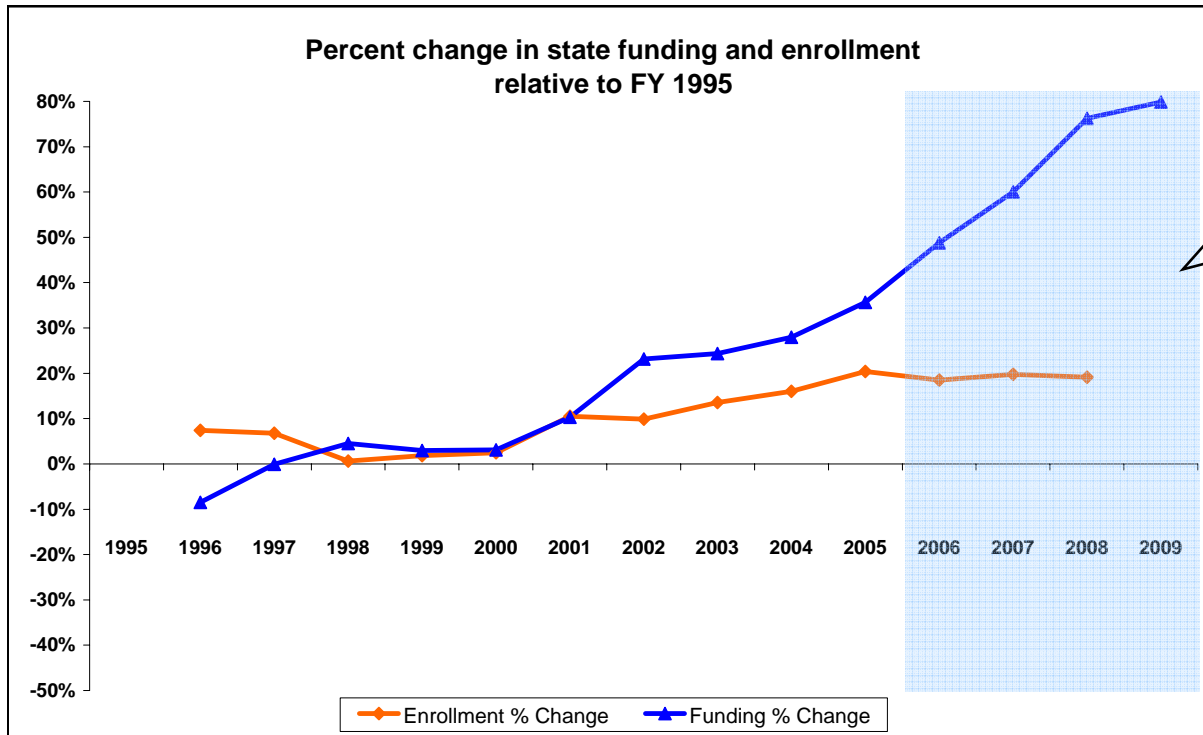


Anderson Elem Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	162							477,173	2,946							
FY 1996	174							436,651	2,509							
FY 1997	173							476,684	2,755							
FY 1998	163							498,830	3,060							
FY 1999	165							491,199	2,977							
FY 2000	166							491,843	2,963							
FY 2001	179							526,307	2,940							
FY 2002	178							587,516	3,301							
FY 2003	184							593,269	3,224							
FY 2004	188							610,633	3,248							
FY 2005	195							647,194	3,319							
FY 2006	192			-	-	-	-	710,084	3,698	2,579						
FY 2007	194		17	34,654	3,917	-	1,784	763,694	3,937		30,376	10,891	9,141			
FY 2008	193		17	50,713	4,121	200	1,832	840,904	4,357				1,962	67,431	268,998	10,852
FY 2009	Estimated		18	53,856	4,080	600	1,914	858,091					1,962			10,852

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Anderson Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	20.84%
Per student funding change (FY 2006- FY 2008)	Increase	\$659
Quality educator/ enrolled student ratio (FY 2008)		11.55
Enrollment change (FY 2008 - FY 2006)	Increase	1

FY 2007 - Deferred maint received	\$30,376	
FY 2007 - Deferred maint expend	\$10,891	
Balance remaining	\$19,485	

	Enrollment	increases	from	162 students to	193	19.1% increase
	Funding	increases	from	\$477,173	to	\$858,091
						79.8% increase

