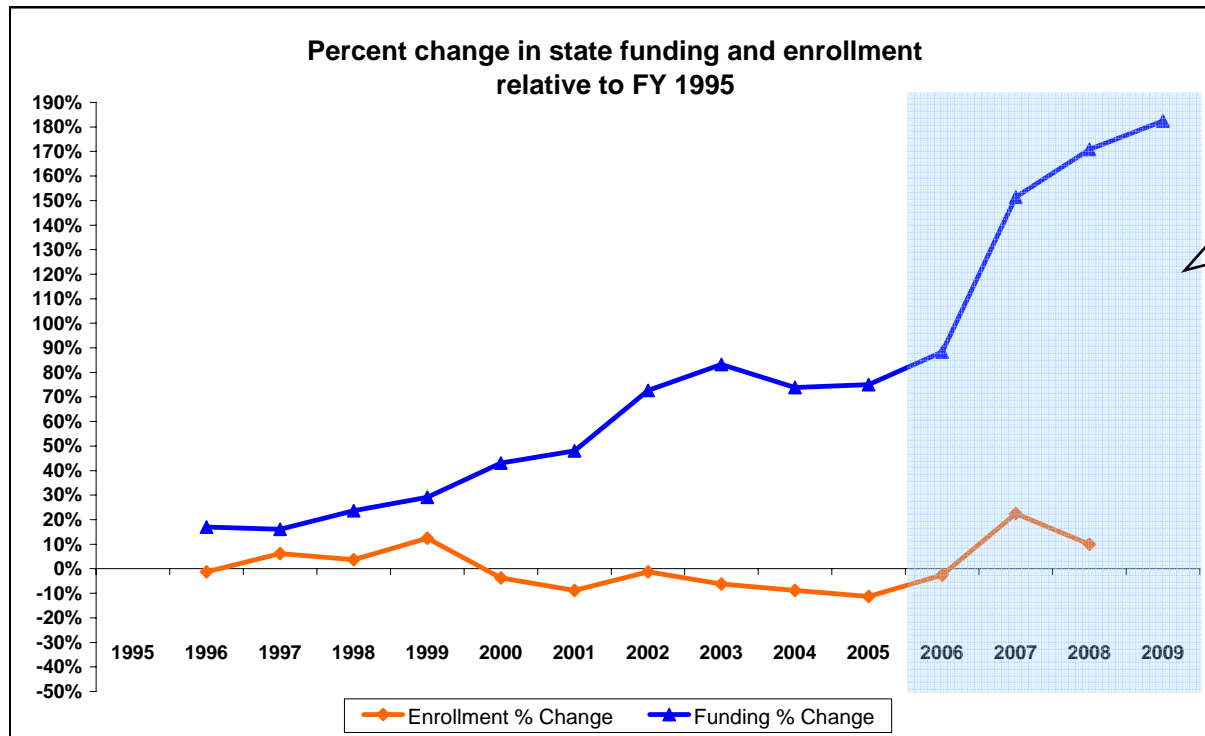


Amsterdam Elem Gallatin County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	80							100,490	1,256							
FY 1996	79							117,603	1,489							
FY 1997	85							116,665	1,373							
FY 1998	83							124,280	1,497							
FY 1999	90							129,812	1,442							
FY 2000	77							143,826	1,868							
FY 2001	73							148,744	2,038							
FY 2002	79							173,453	2,196							
FY 2003	75							184,145	2,455							
FY 2004	73							174,716	2,393							
FY 2005	71							175,891	2,477							
FY 2006	78			-	-	-	-	189,243	2,426	954						
FY 2007	98		7	13,300	1,428	-	7,149	252,590	2,577		11,710	0	3,333			
FY 2008	88		7	21,638	1,856	-	7,400	272,158	3,093				884	33,715	268,998	0
FY 2009	Estimated		9	28,680	1,836	-	7,728	283,802					884			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Amsterdam Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	49.97%
Per student funding change (FY 2006- FY 2008)	Increase	\$667
Quality educator/ enrolled student ratio (FY 2008)		12.35
Enrollment change (FY 2008 - FY 2006)	Increase	10
<hr/>		
FY 2007 - Deferred maint received		\$11,710
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$11,710

Enrollment	increases	from	80	students to	88	10.0% increase
Funding	increases	from	\$100,490	to	\$283,802	182.4% increase

