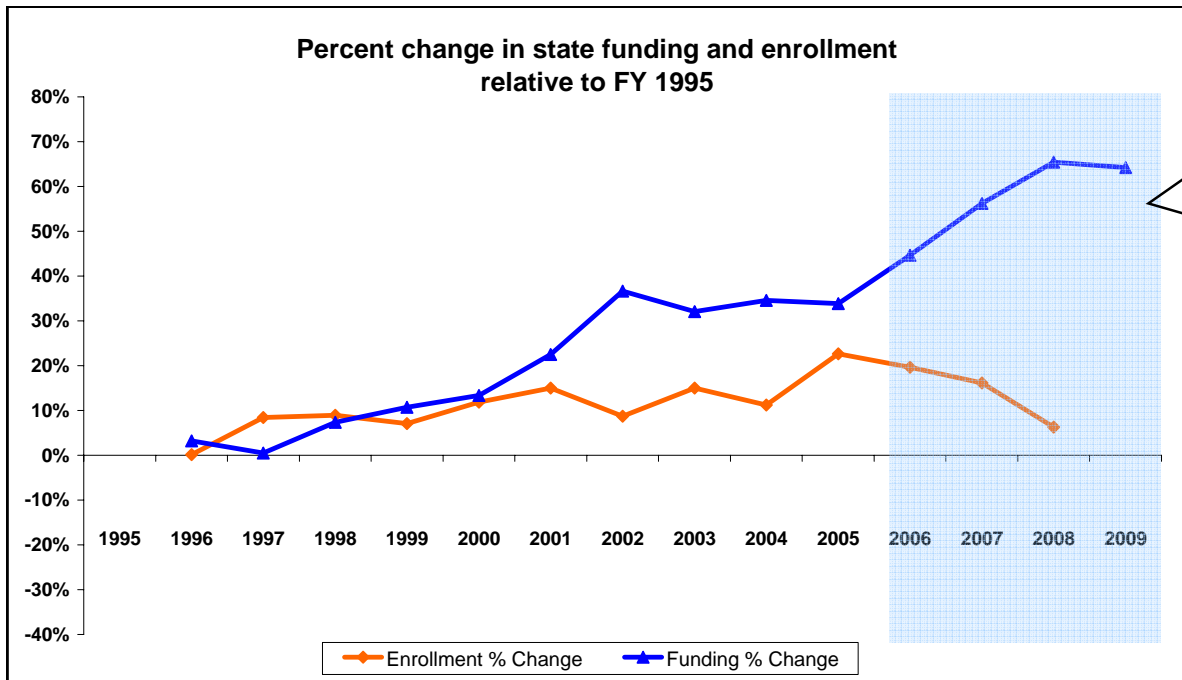


## Whitefish H S Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	606					1,687,886	2,785								
FY 1996	-	607					1,742,047	2,870								
FY 1997	-	657					1,696,870	2,583								
FY 1998	-	660					1,812,316	2,746								
FY 1999	-	649					1,869,224	2,880								
FY 2000	-	678					1,912,899	2,821								
FY 2001	-	697					2,067,526	2,966								
FY 2002	-	659					2,306,282	3,500								
FY 2003	-	697					2,229,693	3,199								
FY 2004	-	674					2,271,304	3,370								
FY 2005	-	743					2,259,140	3,041								
FY 2006	-	725					2,440,915	3,367	10,155							
FY 2007	-	704	55	109,270	15,239	1,800	21,715	2,636,515	3,745		115,291	42,779	35,565			
FY 2008	-	644	54	165,004	15,137	1,400	22,146	2,791,868	4,335				7,207	33,715		0
FY 2009	-		56	169,984	14,484	1,800	22,491	2,771,239					7,207			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Whitefish H S**  
**Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)      **Increase**      13.53%

Per student funding change (FY 2006- FY 2008)      **Increase**      \$968

Quality educator/ enrolled student ratio (FY 2008)      11.85

Enrollment change (FY 2008 - FY 2006)      **Decrease**      -81

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FY 2007 - Deferred maint received      \$115,291  
FY 2007 - Deferred maint expend      \$42,779  
Balance remaining      \$72,512

Over the period FY 1995 - FY 2009				<u>% Change</u>
Enrollment increases	from	606 students to	644	6.3% increase
Funding increases	from	\$1,687,886	to \$2,771,239	64.2% increase

