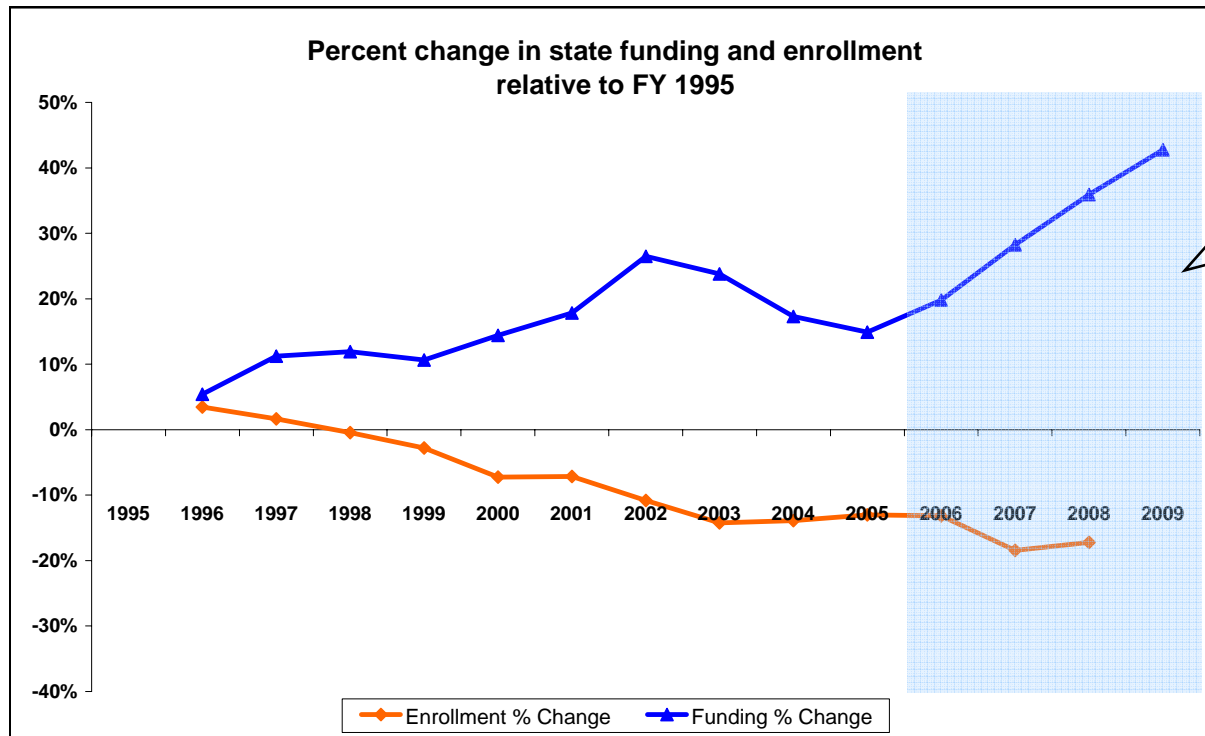


Whitefish Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	1,384							2,661,133	1,923							
FY 1996	1,432							2,805,356	1,959							
FY 1997	1,407							2,960,372	2,104							
FY 1998	1,378							2,978,810	2,162							
FY 1999	1,345							2,945,062	2,190							
FY 2000	1,284							3,045,089	2,372							
FY 2001	1,285							3,135,490	2,440							
FY 2002	1,234							3,365,692	2,727							
FY 2003	1,187							3,294,426	2,775							
FY 2004	1,192							3,121,840	2,619							
FY 2005	1,204							3,057,845	2,540							
FY 2006	1,202			-	-	-	-	3,187,228	2,652	15,917						
FY 2007	1,129		88	176,258	24,154	2,800	44,623	3,412,860	3,023		182,152	182,152	56,371			
FY 2008	1,146		89	270,101	23,868	3,000	45,465	3,616,675	3,156				11,364	151,719	268,998	26,938
FY 2009	Estimated		89	272,046	24,562	3,600	45,826	3,799,380					11,364			26,938

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



State funding change (FY2006-FY2009)	Increase	19.21%
Per student funding change (FY 2006- FY 2008)	Increase	\$504
Quality educator/ enrolled student ratio (FY 2008)		12.88
Enrollment change (FY 2008 - FY 2006)	Decrease	(56)
<hr/>		
FY 2007 - Deferred maint received		\$182,152
FY 2007 - Deferred maint expend		\$182,152
Balance remaining		\$0

Enrollment	decreases	from	1,384	students to	1,146	-17.2% decrease
Funding	increases	from	\$2,661,133	to	\$3,799,380	42.8% increase

