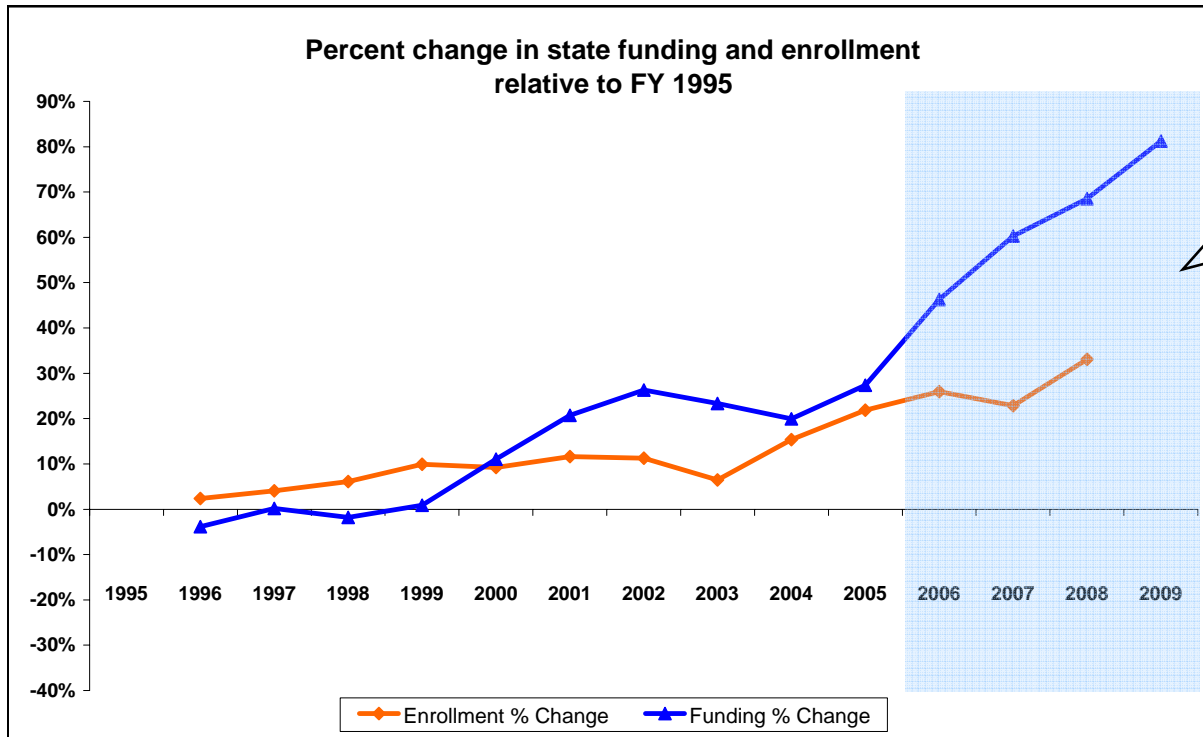


West Valley Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	293							825,009	2,816							
FY 1996	300							793,164	2,644							
FY 1997	305							826,734	2,711							
FY 1998	311							809,977	2,604							
FY 1999	322							832,515	2,585							
FY 2000	320							915,976	2,862							
FY 2001	327							996,191	3,046							
FY 2002	326							1,042,175	3,197							
FY 2003	312							1,017,340	3,261							
FY 2004	338							989,436	2,927							
FY 2005	357							1,050,686	2,943							
FY 2006	369			-	-	-	-	1,207,045	3,271	4,755						
FY 2007	360		28	55,748	7,364	-	9,384	1,322,334	3,673		56,233	36,799	17,187			
FY 2008	390		29	86,638	7,303	400	9,555	1,390,692	3,566				3,477	70,802	268,998	0
FY 2009	Estimated		31	93,879	7,936	-	9,389	1,494,999					3,477			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**West Valley Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	23.86%
Per student funding change (FY 2006- FY 2008)	Increase	\$295
Quality educator/ enrolled student ratio (FY 2008)		13.67
Enrollment change (FY 2008 - FY 2006)	Increase	21

FY 2007 - Deferred maint received		\$56,233
FY 2007 - Deferred maint expend		\$36,799
Balance remaining		\$19,434

	Enrollment increases from 293 students to 390	% Change 33.1% increase
	Funding increases from \$825,009 to \$1,494,999	81.2% increase

