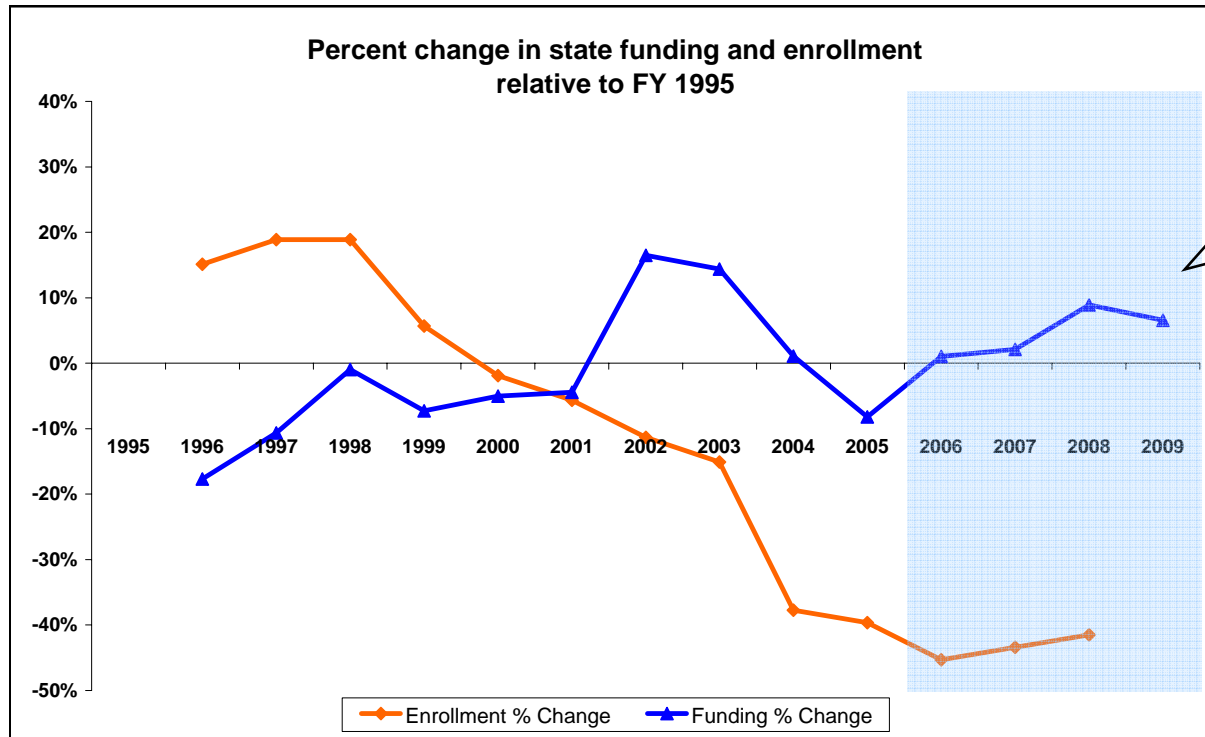


West Glacier Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

| Fiscal Year | Enrollment | | Quality Educator FTE | New Components 100% State Funded | | | | Total State Funding in District General Fund | Per Student State Funding in District General Fund | One-Time-Only | | | | | |
|-------------|------------|----|----------------------|----------------------------------|-------------------|-----------------|---------|--|--|---------------|---------------------------------------|--|--------------------------|---|----------------------|
| | Elem | HS | | Quality Educator | Indian Ed for All | Achievement Gap | At Risk | | | Energy Relief | Weatherization & Deferred Maintenance | Expended Weatherization & Deferred Maintenance | Indian Education for All | Capital Investment & Deferred Maintenance | Kindergarten Startup |
| FY 1995 | 53 | | | | | | 104,519 | 1,972 | | | | | | | |
| FY 1996 | 61 | | | | | | 86,027 | 1,410 | | | | | | | |
| FY 1997 | 63 | | | | | | 93,396 | 1,482 | | | | | | | |
| FY 1998 | 63 | | | | | | 103,485 | 1,643 | | | | | | | |
| FY 1999 | 56 | | | | | | 96,894 | 1,730 | | | | | | | |
| FY 2000 | 52 | | | | | | 99,274 | 1,909 | | | | | | | |
| FY 2001 | 50 | | | | | | 99,865 | 1,997 | | | | | | | |
| FY 2002 | 47 | | | | | | 121,729 | 2,590 | | | | | | | |
| FY 2003 | 45 | | | | | | 119,578 | 2,657 | | | | | | | |
| FY 2004 | 33 | | | | | | 105,648 | 3,201 | | | | | | | |
| FY 2005 | 32 | | | | | | 95,957 | 2,999 | | | | | | | |
| FY 2006 | 29 | | | - | - | - | 105,581 | 3,641 | 470 | | | | | | |
| FY 2007 | 30 | | 3 | 6,622 | 612 | - | 106,750 | 3,558 | | 5,590 | 0 | 1,428 | | | |
| FY 2008 | 31 | | 3 | 9,141 | 632 | - | 113,846 | 3,672 | | | | 500 | 33,715 | 268,998 | 0 |
| FY 2009 | Estimated | | 3 | 9,159 | 612 | - | 111,357 | | | | | 500 | | | 0 |

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**West Glacier Elem
Summary FY 2006 to FY 2009**

| | | |
|--|-----------------|-------|
| State funding change (FY2006-FY2009) | Increase | 5.47% |
| Per student funding change (FY 2006- FY 2008) | Increase | \$32 |
| Quality educator/ enrolled student ratio (FY 2008) | | 10.30 |
| Enrollment change (FY 2008 - FY 2006) | Increase | 2 |

| | | |
|-----------------------------------|--|---------|
| FY 2007 - Deferred maint received | | \$5,590 |
| FY 2007 - Deferred maint expend | | \$0 |
| Balance remaining | | \$5,590 |

| | | | | | | | |
|------------|-----------|------|-----------|-------------|-----------|-----------------|---------------|
| Enrollment | decreases | from | 53 | students to | 31 | % Change | |
| Funding | increases | from | \$104,519 | to | \$111,357 | -41.5% decrease | 6.5% increase |

