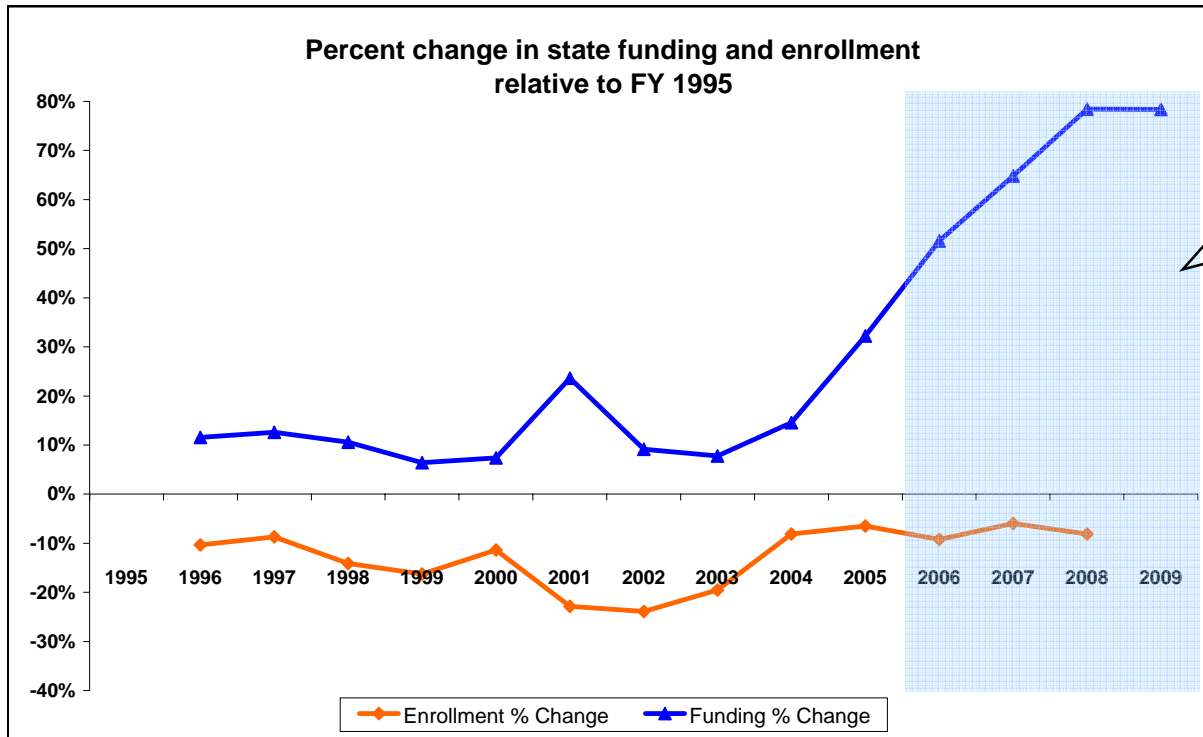


Swan River Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	184							360,081	1,957							
FY 1996	165							401,635	2,434							
FY 1997	168							405,440	2,413							
FY 1998	158							398,229	2,520							
FY 1999	154							383,123	2,488							
FY 2000	163							386,781	2,373							
FY 2001	142							445,034	3,134							
FY 2002	140							392,919	2,807							
FY 2003	148							388,040	2,622							
FY 2004	169							412,557	2,441							
FY 2005	172							476,007	2,767							
FY 2006	167			-	-	-	-	545,726	3,268	2,377						
FY 2007	173		14	28,206	3,468	-	6,510	593,442	3,430		27,010	4,531	8,094			
FY 2008	169		14	42,310	3,509	-	6,727	642,500	3,802				1,671	67,431	268,998	0
FY 2009	Estimated		14	42,393	3,427	-	7,014	642,301					1,671			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Swan River Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	17.70%
Per student funding change (FY 2006- FY 2008)	Increase	\$534
Quality educator/ enrolled student ratio (FY 2008)		12.13
Enrollment change (FY 2008 - FY 2006)	Increase	2

FY 2007 - Deferred maint received		\$27,010
FY 2007 - Deferred maint expend		\$4,531
Balance remaining		\$22,479

Enrollment	decreases	from	184	students to	169	-8.2% decrease
Funding	increases	from	\$360,081	to	\$642,301	78.4% increase

