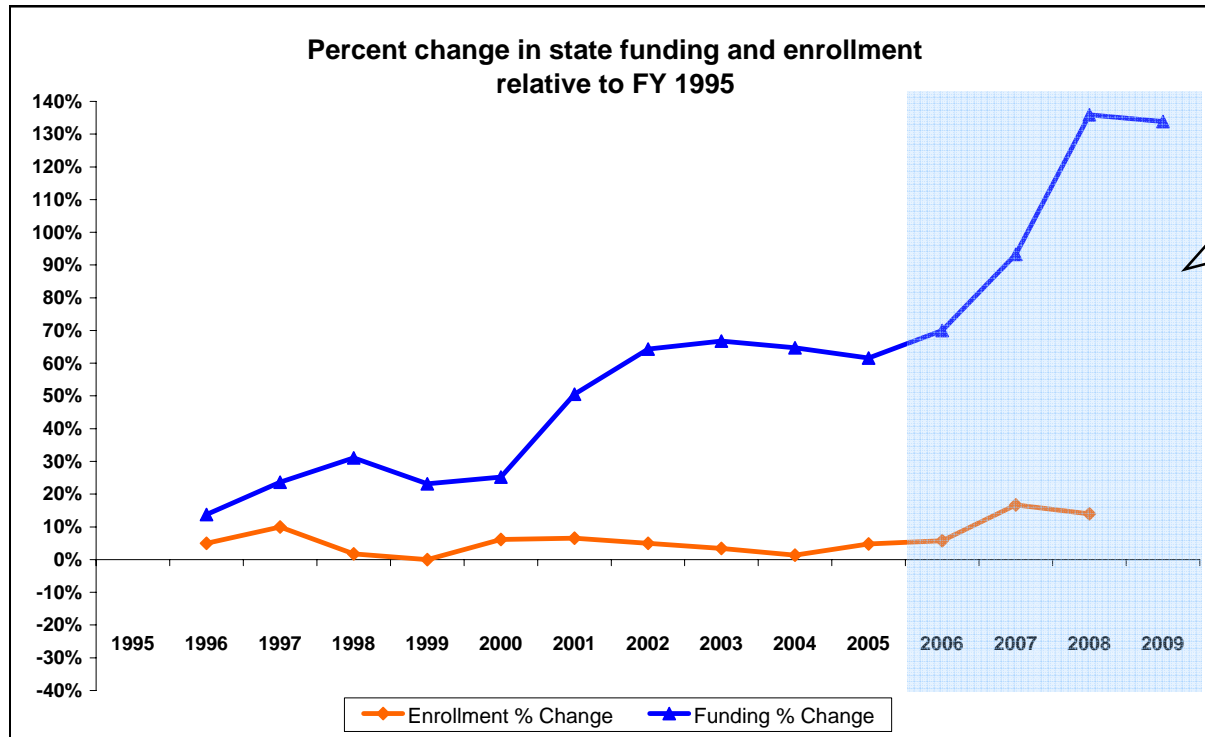


Somers Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	502							831,350	1,656							
FY 1996	527							945,938	1,795							
FY 1997	552							1,027,689	1,862							
FY 1998	511							1,089,435	2,132							
FY 1999	502							1,024,224	2,040							
FY 2000	533							1,040,775	1,953							
FY 2001	535							1,251,276	2,339							
FY 2002	527							1,366,207	2,592							
FY 2003	519							1,386,814	2,672							
FY 2004	509							1,369,292	2,690							
FY 2005	526							1,343,158	2,554							
FY 2006	531			-	-	-	-	1,413,056	2,661	6,944						
FY 2007	586		45	90,532	10,792	2,600	16,801	1,606,641	2,742		81,937	81,937	25,186			
FY 2008	572		49	148,199	12,587	3,200	17,147	1,961,451	3,429				5,993	101,146	268,998	33,127
FY 2009	Estimated		53	161,758	11,975	1,000	17,233	1,944,358					5,993			33,127

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Somers Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	37.60%
Per student funding change (FY 2006- FY 2008)	Increase	\$768
Quality educator/ enrolled student ratio (FY 2008)		11.72
Enrollment change (FY 2008 - FY 2006)	Increase	41

FY 2007 - Deferred maint received	\$81,937	
FY 2007 - Deferred maint expend	\$81,937	
Balance remaining		\$0

	Enrollment	increases	from	502 students to	572	13.9% increase
	Funding	increases	from	\$831,350	to	\$1,944,358
						133.9% increase

