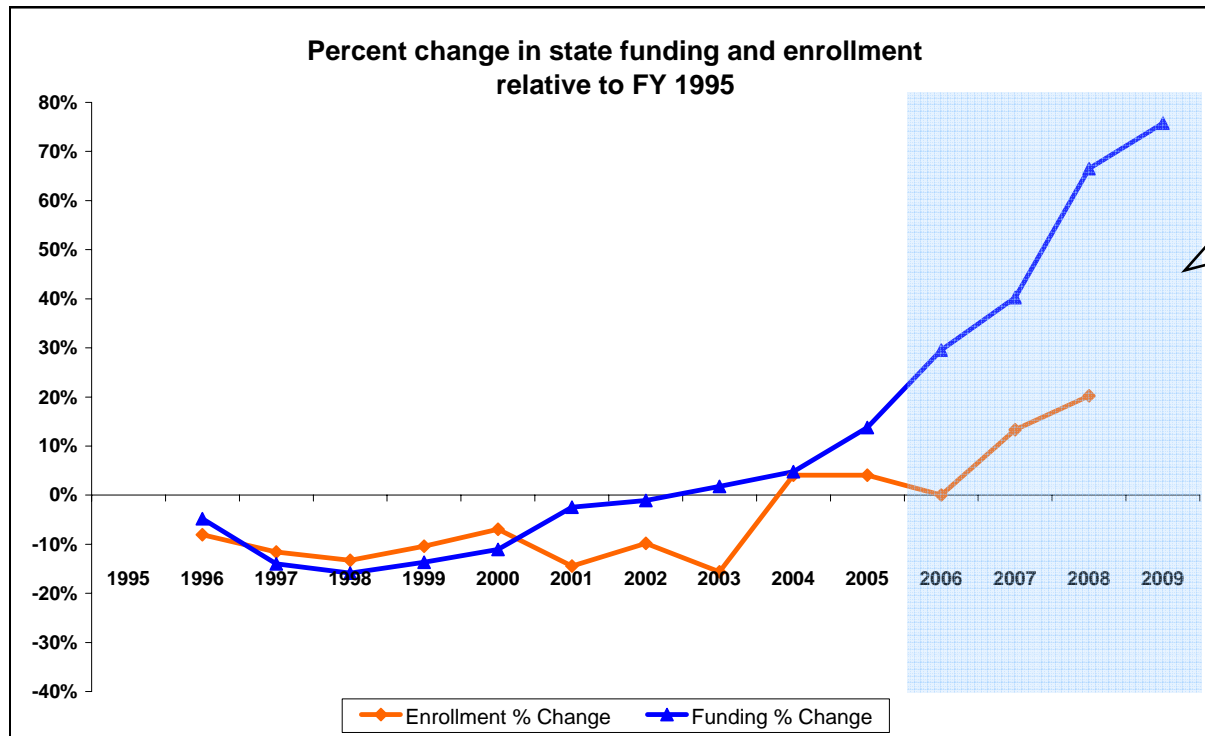


Smith Valley Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	173							513,532	2,968							
FY 1996	159							488,873	3,075							
FY 1997	153							441,575	2,886							
FY 1998	150							431,937	2,880							
FY 1999	155							443,318	2,860							
FY 2000	161							456,739	2,837							
FY 2001	148							500,838	3,384							
FY 2002	156							507,896	3,256							
FY 2003	146							522,564	3,579							
FY 2004	180							537,942	2,989							
FY 2005	180							584,224	3,246							
FY 2006	173			-	-	-	-	665,328	3,846	2,404						
FY 2007	196		16	31,964	3,550	-	7,490	720,012	3,674		27,622	27,622	8,284			
FY 2008	208		17	52,177	4,121	-	7,651	855,068	4,111				1,962	67,431	268,998	0
FY 2009	Estimated		17	52,043	4,406	-	7,871	902,552					1,962			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Smith Valley Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	35.66%
Per student funding change (FY 2006- FY 2008)	Increase	\$265
Quality educator/ enrolled student ratio (FY 2008)		12.10
Enrollment change (FY 2008 - FY 2006)	Increase	35

FY 2007 - Deferred maint received	\$27,622	
FY 2007 - Deferred maint expend	\$27,622	
Balance remaining		\$0

	Enrollment increases from 173 students to 208	20.2% increase
	Funding increases from \$513,532 to \$902,552	75.8% increase

