K-12 District Funding FY 1995 - FY 2009								lathead	County						
			New Components												
Enrollment			100% State Funded					One-Time-Only							
		Quality					Total State	Per Student State Funding		Weatherization &	Expended Weatherization &	Indian	Capital Investment &		
		Educator		Indian Ed	Achievement		Funding in District	in District		Deferred	Deferred	Education for	Deferred	Kindergarten	Gifted &
Elem	HS	FTE	Quality Educator	for All	Gap	At Risk	General Fund	General Fund	Energy Relief	Maintenance	Maintenance	All	Maintenance	Startup	Talented
6							14,201	2,367							
13							17,094	1,315							
8							24,556	3,069							
4							20,097	5,024							
8							14,578	1,822							
9							20,036	2,226							
4							24,477	6,119							
5							16,754	3,351							
-	NonOper	rating					-								
4							19,040	4,760							
5							19,315	3,863							
4			-	-	-	-	24,612	6,153	94						
7		1	2,000	122	-	-	24,975	3,568		1,918	0	286			
4		1	3,157	122	-	-	26,872	6,718				500	33,715	268,998	0
Estimated		1	3,164	122	-	-	27,415					500			0
	Elem Elem Elem Elem Elem A A A A A A A A A A A A A A A A A A A	Enrollment  Elem HS  6  13  8  4  8  9  4  5  4  5  4  5  4  5  4  5  4  5  4  5  4  5  4  5  4  5  4  5  4  5  4  5  4  5  4  5  4  5  4  5  5	Enrollment         Quality Educator           0         4           0         0           13         0           4         0           9         0           4         0           5         0           4         0           5         0           4         0           5         0           4         0           5         0           4         0           5         0           4         0           7         1           4         1           5         0           4         0           7         1           4         1           5         1	Enrollment         Quality Educator         Quality Educator           6         0uality         Quality           13         0uality         Quality           8         0uality         Quality           4         0uality         Quality           9         0uality         Quality           4         0uality         Quality           5         0uality         Quality           4         0uality         Quality           9         0uality         Quality           4         0uality         Quality           5         0uality         Quality           4         0uality         Quality           5         0uality         Quality           4         0uality         0uality           4         0uality         0uality           7         1         2,000           4         1         3,157           Estimated         1         3,164	Enrollment         Quality Educator FTE         Quality Educator Guality Educator         Indian Ed for All           6         0	New Components 100% State FundedEnrollmentQuality Educator FTEIndian Ed for AllAchievement Gap600013008004009004005004005004005004005004005004005004005004005004005060712,000122613,164122	New Components 100% State FundedEnrollmentQuality EducatorIndian Ed for AllAchievement GapAt Risk60000130000800009000040000900004000050000400004000040000413,1571220613,16412200	New Components 100% State FundedCuality ElemQuality EducatorIndian Ed Guality EducatorAchievement GapTotal State Funding in District General Fund60100%At RiskTotal State Funding in District General Fund130117,0948024,5564020,0978020,0364020,0364016,754-NonOperating-4712,000713,157413,164122-27,415	Enrollment         New Components 100% State Funded         Total State Funding in District General Fund General Fund         Per Student State Funding in District General Fund           6         0uality Educator         Indian Ed for All         Achievement Gap         At Risk         Total State Funding in District General Fund           13         13         113         117,094         1,315           8         24,556         3,069         24,556         3,069           4         114,278         122,267         20,097         5,024           8         20,097         5,024         20,036         2,226           4         20,036         2,226         20,036         2,226           4         20         20,036         2,226         3,351           -         NonOperating         -         -         -           4         -         -         -         24,612         6,153           7         1         2,000         122         -         24,975         3,568           4         1         3,157         122         -         24,872         6,718           Estimated         1         3,164         122         -         27,415         6,718	Enrollment         New Components 100% State Funded         Total State Funding in District General Fund General Fund         Per Student State Funding in District General Fund           6         0uality Educator         Indian Ed for All         Achievement Gap         At Risk         Funding in District General Fund         Energy Relief           6         13         113         117,094         1,315         Energy Relief           8         117,094         1,315         117,094         1,315           8         117,094         1,315         1822           9         20,036         2,226           4         114,578         1,822           9         116,754         3,351           -         NonOperating         -           4         -         -         -           4         -         -         -           4         -         -         -           4         -         -         -           4         -         -         -           4         -         -         -           5         -         -         -           4         -         -         -           7         1	Enrollment         New Components 100% State Funded         Total State Funding in District General Fund         Per Student State Funding in District General Fund         Weatherization & Deferred Maintenance           6	Enrollment         New Components 100% State Funded         Total State Funding in District General Funding in District General Fund General Fund	Image: Second state of the second state state of the second state state of the second state	Enrollment         New Components 100% State Funded         Total State Engrave         Per Student State Funding in District General Fund General Fund         Per Student State Funding in District General Fund         Weatherization & Deferred Maintenance         Expended Maintenance         Capital Indian Education for Maintenance         Capital Indian Education for All         Capital Indian Expended         Capital Maintenance           1         1         1         1         1         1         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2         2	New Components 100% State Funded         Per Student Funding in District General Fund General Fund Gene

## Pleasant Valley Elem Flathead County

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



