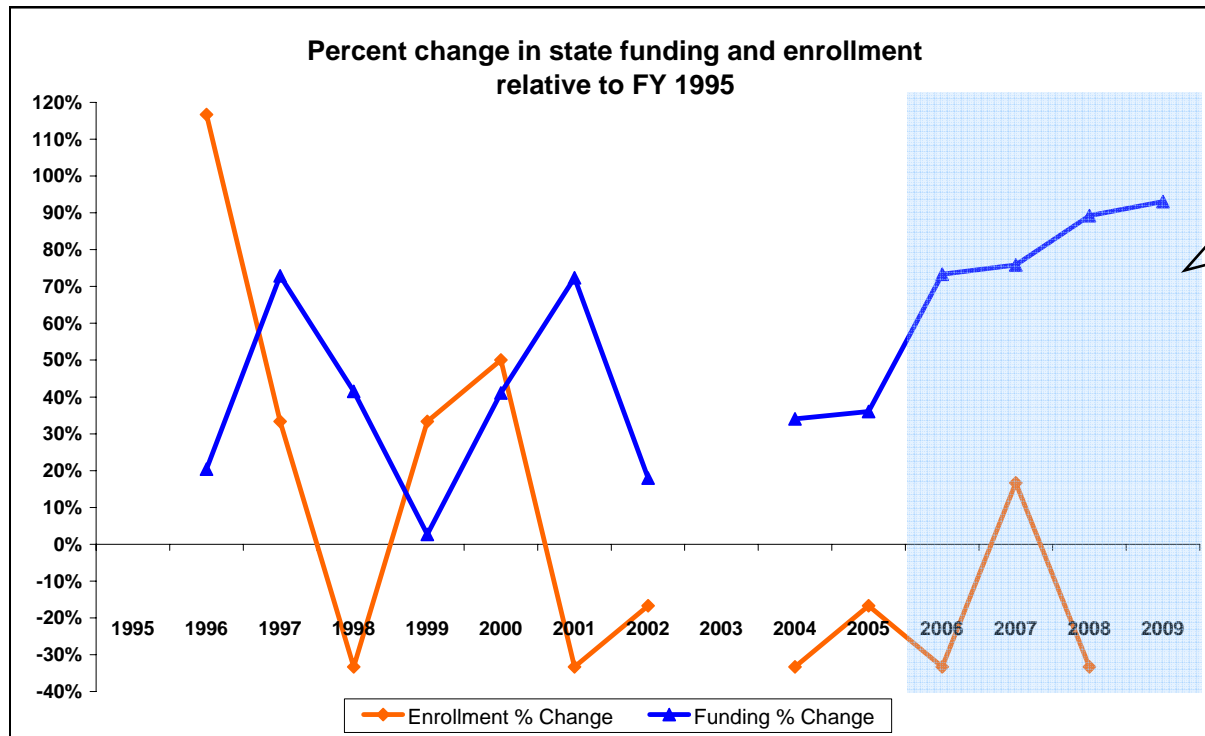


## Pleasant Valley Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	6							14,201	2,367							
FY 1996	13							17,094	1,315							
FY 1997	8							24,556	3,069							
FY 1998	4							20,097	5,024							
FY 1999	8							14,578	1,822							
FY 2000	9							20,036	2,226							
FY 2001	4							24,477	6,119							
FY 2002	5							16,754	3,351							
FY 2003	-	NonOperating						-	-							
FY 2004	4							19,040	4,760							
FY 2005	5							19,315	3,863							
FY 2006	4			-	-	-	-	24,612	6,153	94						
FY 2007	7		1	2,000	122	-	-	24,975	3,568		1,918	0	286			
FY 2008	4		1	3,157	122	-	-	26,872	6,718				500	33,715	268,998	0
FY 2009	Estimated		1	3,164	122	-	-	27,415					500			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Pleasant Valley Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	11.39%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$565
Quality educator/ enrolled student ratio (FY 2008)		3.85
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	-

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FY 2007 - Deferred maint received		\$1,918
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$1,918

Enrollment decreases from 6 students to 4 -33.3% decrease  
 Funding increases from \$14,201 to \$27,415 93.0% increase

