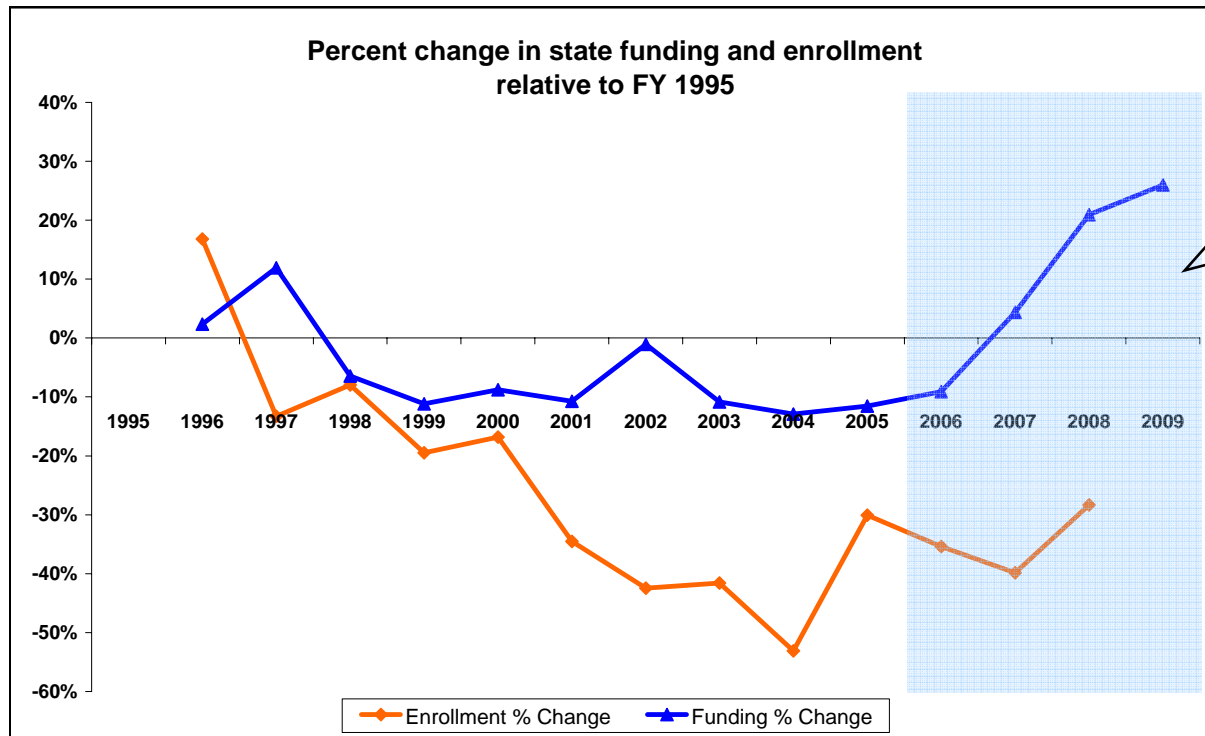


Olney-Bissell Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	113							277,066	2,452							
FY 1996	132							283,668	2,149							
FY 1997	98							310,110	3,164							
FY 1998	104							259,189	2,492							
FY 1999	91							246,100	2,704							
FY 2000	94							252,770	2,689							
FY 2001	74							247,366	3,343							
FY 2002	65							274,180	4,218							
FY 2003	66							247,006	3,743							
FY 2004	53							241,282	4,552							
FY 2005	79							245,011	3,101							
FY 2006	73			-	-	-	-	251,820	3,450	981						
FY 2007	68		8	16,904	1,510	200	4,085	289,236	4,253		12,322	1,989	3,523			
FY 2008	81		9	26,838	1,591	-	4,156	335,126	4,137				758	67,431	268,998	1,807
FY 2009	Estimated		8	25,288	1,714	-	4,224	348,990					758			1,807

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Olney-Bissell Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	38.59%
Per student funding change (FY 2006- FY 2008)	Increase	\$688
Quality educator/ enrolled student ratio (FY 2008)		9.16
Enrollment change (FY 2008 - FY 2006)	Increase	8
<hr/>		
FY 2007 - Deferred maint received		\$12,322
FY 2007 - Deferred maint expend		\$1,989
Balance remaining		<u>\$10,333</u>

	Enrollment decreases from 113 students to 81	Funding increases from \$277,066 to \$348,990
	-28.3% decrease	26.0% increase

