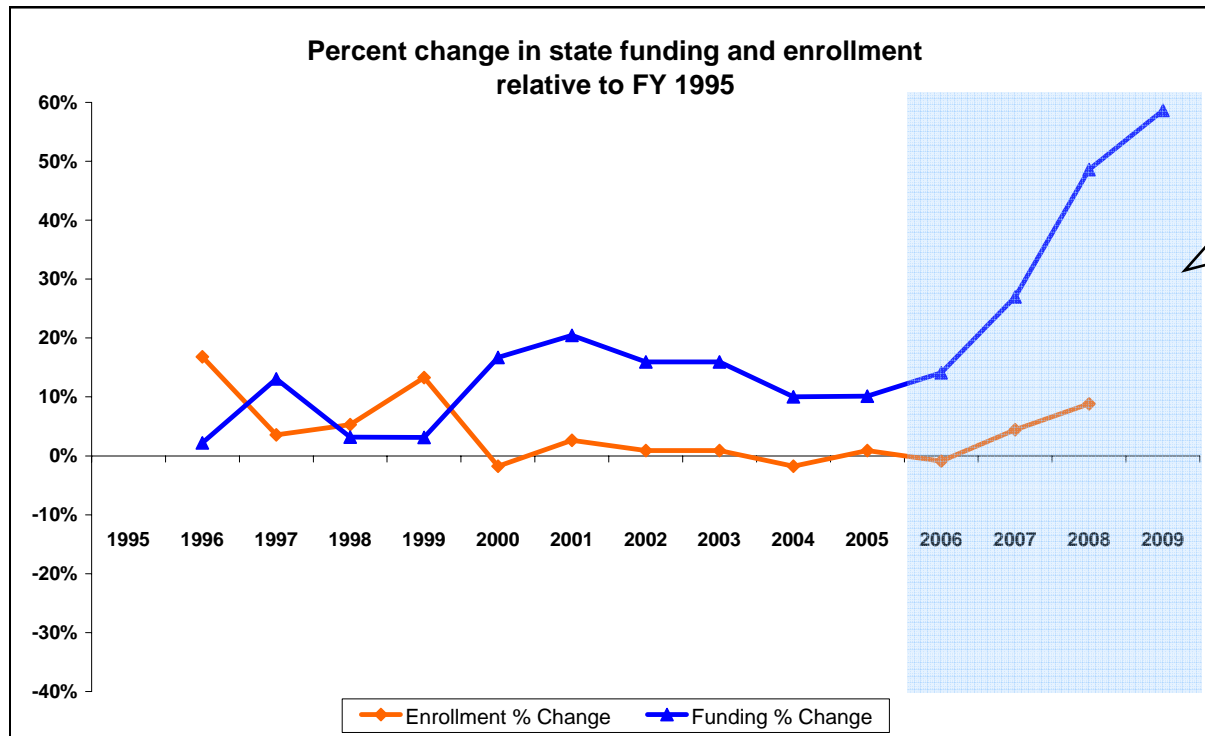


Marion Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	113							268,714	2,378							
FY 1996	132							274,627	2,081							
FY 1997	117							303,888	2,597							
FY 1998	119							277,234	2,330							
FY 1999	128							277,083	2,165							
FY 2000	111							313,666	2,826							
FY 2001	116							323,754	2,791							
FY 2002	114							311,569	2,733							
FY 2003	114							311,569	2,733							
FY 2004	111							295,630	2,663							
FY 2005	114							295,928	2,596							
FY 2006	112			-	-	-	-	306,608	2,738	1,478						
FY 2007	118		13	26,100	2,244	200	3,163	341,210	2,892		17,830	10,762	5,237			
FY 2008	123		13	39,468	2,468	200	3,221	399,301	3,246				1,175	67,431	268,998	226
FY 2009	Estimated		13	40,459	2,591	600	3,097	426,331					1,175			226

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Marion Elem Summary FY 2006 to FY 2009		
State funding change (FY2006-FY2009)	Increase	39.05%
Per student funding change (FY 2006- FY 2008)	Increase	\$509
Quality educator/ enrolled student ratio (FY 2008)		9.46
Enrollment change (FY 2008 - FY 2006)	Increase	11
FY 2007 - Deferred maint received		\$17,830
FY 2007 - Deferred maint expend		\$10,762
Balance remaining		<u>\$7,068</u>

Enrollment	increases	from	113	students to	123	8.8% increase
Funding	increases	from	\$268,714	to	\$426,331	58.7% increase

