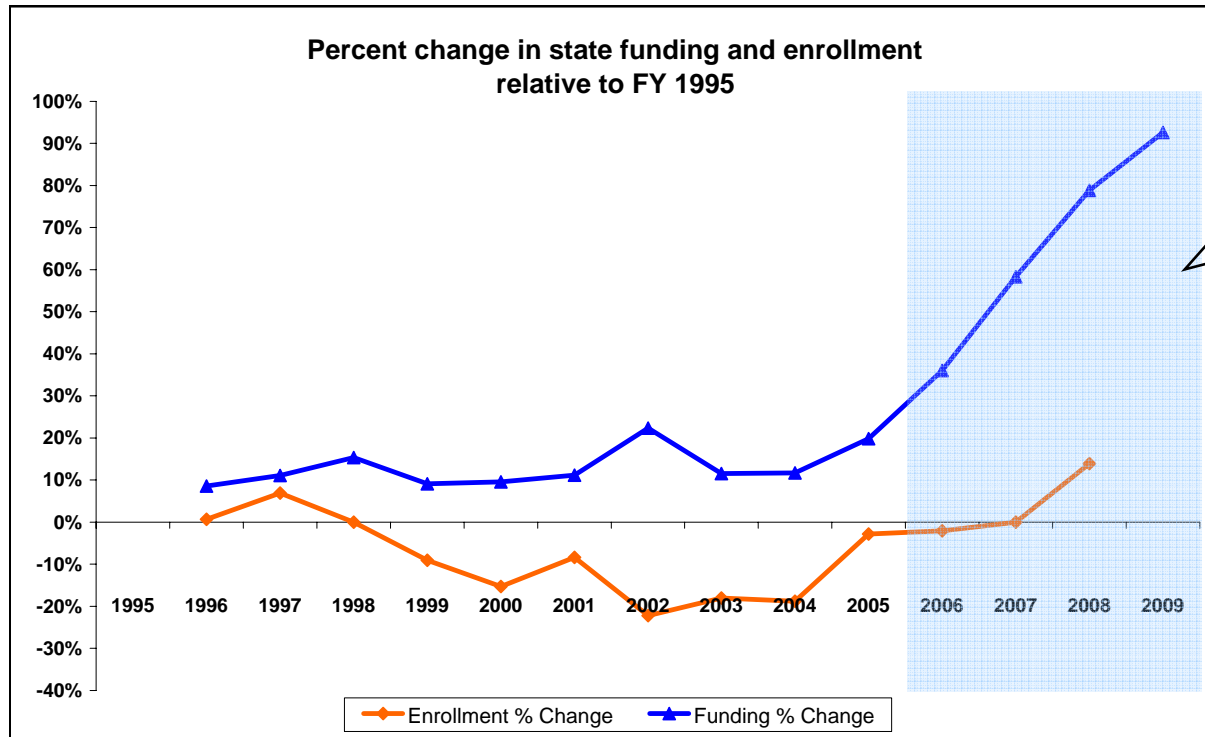


## Kila Elem Flathead County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	144							349,873	2,430							
FY 1996	145							379,832	2,620							
FY 1997	154							388,690	2,524							
FY 1998	144							403,513	2,802							
FY 1999	131							381,715	2,914							
FY 2000	122							383,458	3,143							
FY 2001	132							388,955	2,947							
FY 2002	112							428,196	3,823							
FY 2003	118							390,280	3,307							
FY 2004	117							390,925	3,341							
FY 2005	140							419,234	2,995							
FY 2006	141			-	-	-	-	476,017	3,376	1,894						
FY 2007	144		14	28,504	2,856	200	8,729	554,044	3,848		22,420	210	6,665			
FY 2008	164		14	43,712	3,019	200	8,918	625,734	3,815				1,438	67,431	268,998	412
FY 2009	Estimated		13	40,720	3,468	-	8,989	673,839					1,438			412

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Kila Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	41.56%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$439
Quality educator/ enrolled student ratio (FY 2008)		11.39
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	23

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FY 2007 - Deferred maint received		\$22,420
FY 2007 - Deferred maint expend		\$210
Balance remaining		\$22,210

Enrollment	increases	from	144	students to	164	13.9% increase
Funding	increases	from	\$349,873	to	\$673,839	92.6% increase

