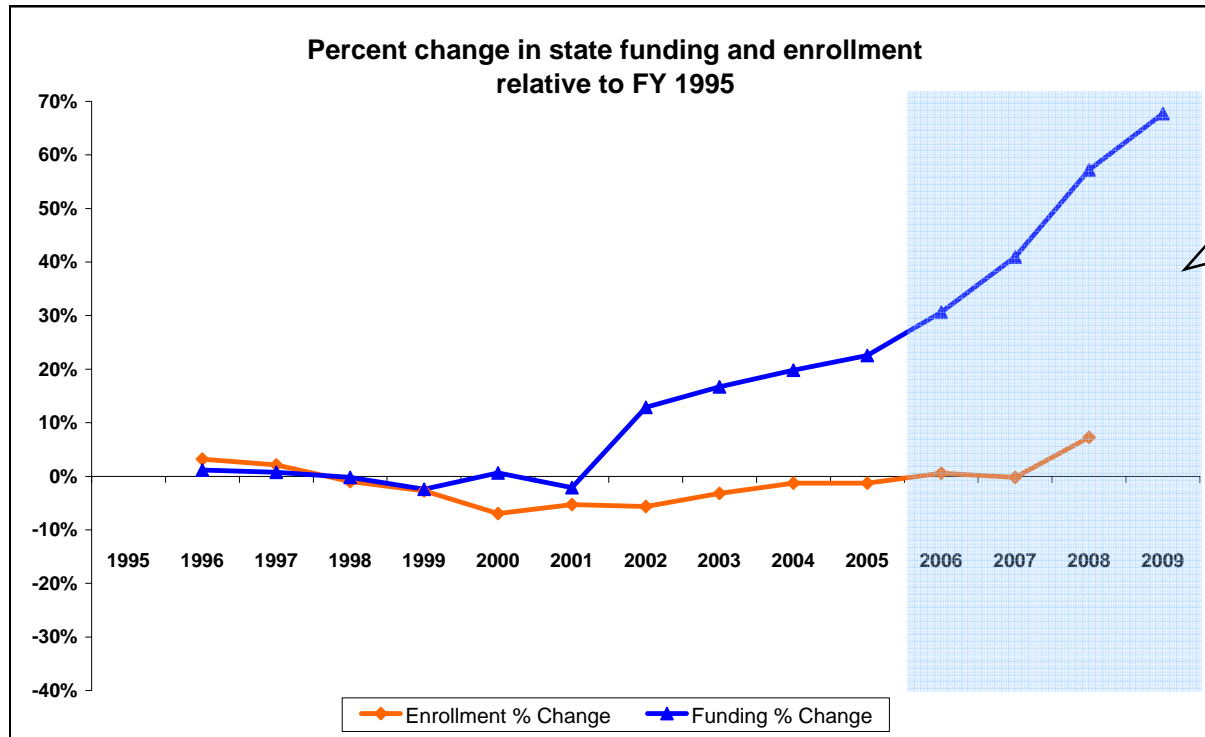


## Kalispell Elem Flathead County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	2,554							5,928,481	2,321							
FY 1996	2,636							5,996,019	2,275							
FY 1997	2,608							5,972,040	2,290							
FY 1998	2,529							5,914,575	2,339							
FY 1999	2,485							5,785,948	2,328							
FY 2000	2,377							5,965,964	2,510							
FY 2001	2,419							5,802,356	2,399							
FY 2002	2,410							6,690,564	2,776							
FY 2003	2,473							6,920,083	2,798							
FY 2004	2,522							7,104,172	2,817							
FY 2005	2,522							7,265,943	2,881							
FY 2006	2,569			-	-	-	-	7,743,347	3,014	32,707						
FY 2007	2,549		174	347,946	50,143	10,400	52,281	8,358,474	3,279		377,074	0	117,026			
FY 2008	2,740		188	571,251	52,897	12,000	48,326	9,320,119	3,402				25,186	316,925	268,998	0
FY 2009	Estimated		197	598,857	56,814	13,400	40,953	9,943,369					25,186			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Kalispell Elem**  
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	<b>Increase</b>	28.41%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$387
Quality educator/ enrolled student ratio (FY 2008)		14.56
Enrollment change (FY 2008 - FY 2006)	<b>Increase</b>	171

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FY 2007 - Deferred maint received		\$377,074
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$377,074

	Enrollment increases	from	2,554 students to	2,740	7.3% increase
	Funding increases	from	\$5,928,481	to	\$9,943,369
					67.7% increase

