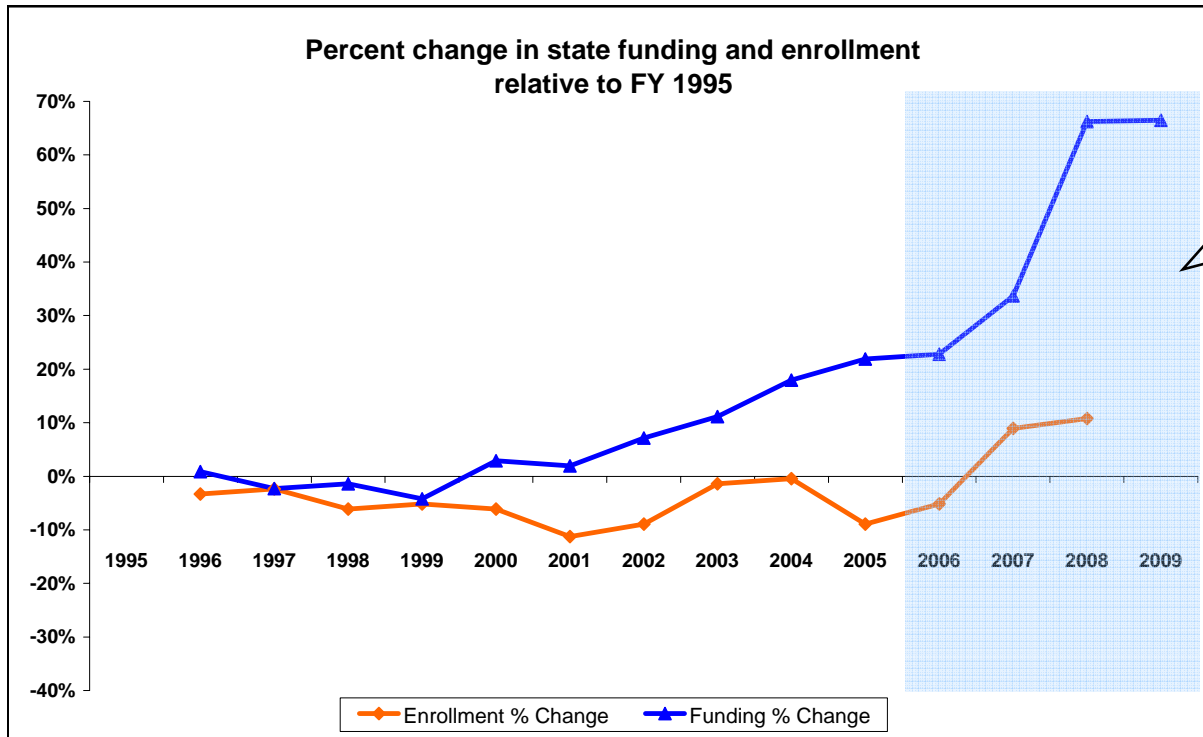


Helena Flats Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	213							596,756	2,802							
FY 1996	206							602,118	2,923							
FY 1997	208							582,904	2,802							
FY 1998	200							588,432	2,942							
FY 1999	202							571,663	2,830							
FY 2000	200							614,099	3,070							
FY 2001	189							608,467	3,219							
FY 2002	194							639,284	3,295							
FY 2003	210							663,172	3,158							
FY 2004	212							703,987	3,321							
FY 2005	194							727,592	3,750							
FY 2006	202			-	-	-	-	732,719	3,627	2,686						
FY 2007	232		14	28,494	4,162	400	2,917	797,817	3,439		32,212	0	9,713			
FY 2008	236		16	49,933	5,018	800	2,944	991,968	4,203				2,389	67,431	268,998	4,759
FY 2009	Estimated		18	55,942	4,835	400	2,948	993,473					2,389			4,759

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Helena Flats Elem
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	Increase	35.59%
Per student funding change (FY 2006- FY 2008)	Increase	\$576
Quality educator/ enrolled student ratio (FY 2008)		14.35
Enrollment change (FY 2008 - FY 2006)	Increase	34

FY 2007 - Deferred maint received		\$32,212
FY 2007 - Deferred maint expend		\$0
Balance remaining		\$32,212

	Enrollment	increases	from	213 students to	236	10.8% increase
	Funding	increases	from	\$596,756	to	\$993,473
						66.5% increase

