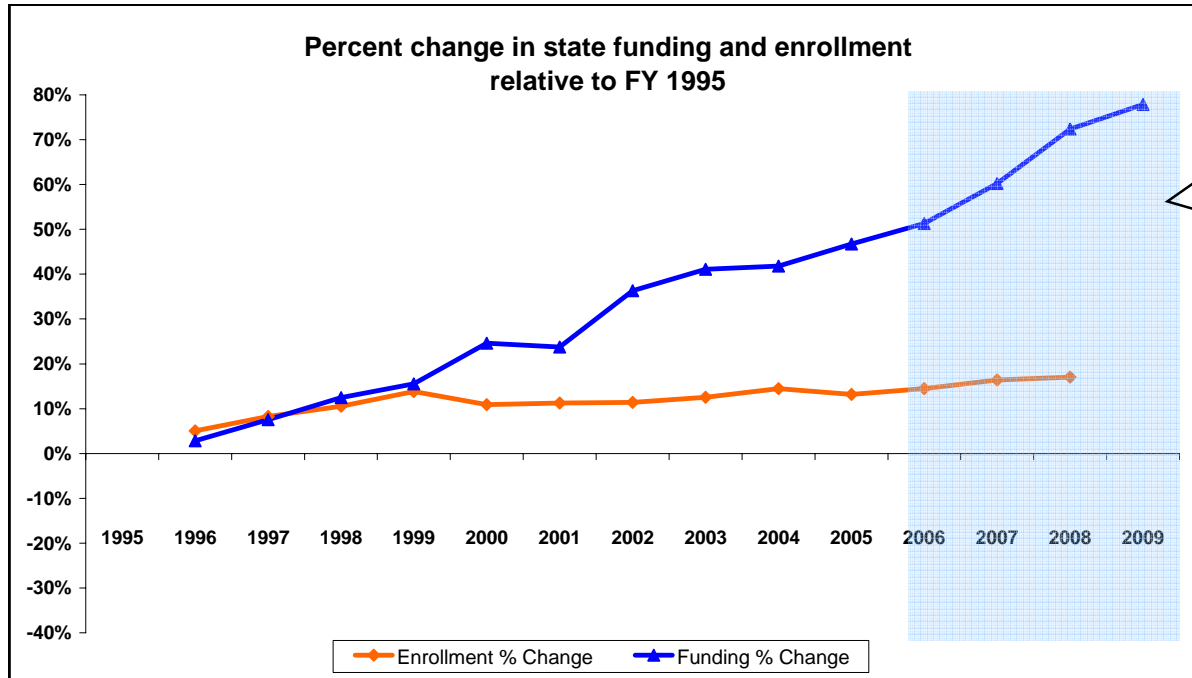


Flathead H S Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	-	2,179						5,851,156	2,685							
FY 1996	-	2,289						6,017,573	2,629							
FY 1997	-	2,359						6,291,600	2,667							
FY 1998	-	2,408						6,579,300	2,732							
FY 1999	-	2,481						6,761,819	2,725							
FY 2000	-	2,416						7,291,113	3,018							
FY 2001	-	2,425						7,242,338	2,987							
FY 2002	-	2,427						7,976,237	3,286							
FY 2003	-	2,452						8,254,549	3,366							
FY 2004	-	2,495						8,298,050	3,326							
FY 2005	-	2,466						8,586,154	3,482							
FY 2006	-	2,494						8,854,158	3,550	33,969						
FY 2007	-	2,537	166	331,918	51,796	4,800	39,698	9,375,494	3,696		389,467	0	120,883			
FY 2008	-	2,550	168	509,001	52,693	8,000	40,269	10,086,581	3,956				25,089	111,261		48,352
FY 2009	-	2,550	174	530,677	53,264	6,800	40,392	10,407,019	3,956				25,089			48,352

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Flathead H S
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	17.54%
Per student funding change (FY 2006- FY 2008)	Increase	\$405
Quality educator/ enrolled student ratio (FY 2008)		15.21
Enrollment change (FY 2008 - FY 2006)	Increase	56

FY 2007 - Deferred maint received	\$389,467
FY 2007 - Deferred maint expend	\$0
Balance remaining	\$389,467

Over the period FY 1995 - FY 2009			
Enrollment increases	from 2,179 students to	2,550	17.0% increase
Funding increases	from \$5,851,156 to	\$10,407,019	77.9% increase

