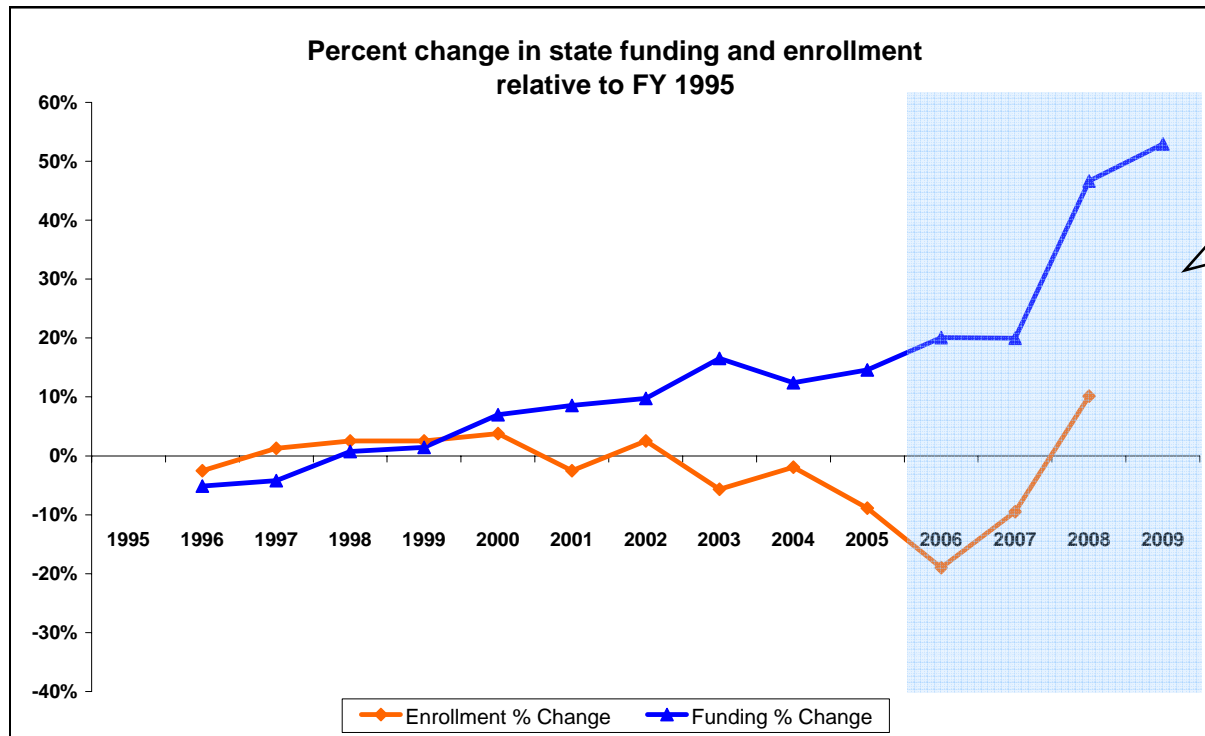


Fair-Mont-Egan Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	158							457,484	2,895							
FY 1996	154							433,908	2,818							
FY 1997	160							438,161	2,739							
FY 1998	162							460,926	2,845							
FY 1999	162							464,085	2,865							
FY 2000	164							489,449	2,984							
FY 2001	154							496,713	3,225							
FY 2002	162							502,086	3,099							
FY 2003	149							533,174	3,578							
FY 2004	155							514,170	3,317							
FY 2005	144							524,108	3,640							
FY 2006	128			-	-	-	-	549,397	4,292	2,001						
FY 2007	143		12	23,584	2,897	800	1,989	548,761	3,837		22,726	13,152	6,761			
FY 2008	174		13	39,535	3,080	2,000	2,064	670,726	3,855				1,467	67,431	268,998	0
FY 2009	Estimated		13	39,789	3,631	800	2,923	699,604					1,467			0

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Fair-Mont-Egan Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	27.34%
Per student funding change (FY 2006- FY 2008)	Decrease	-\$437
Quality educator/ enrolled student ratio (FY 2008)		13.36
Enrollment change (FY 2008 - FY 2006)	Increase	46

FY 2007 - Deferred maint received		\$22,726
FY 2007 - Deferred maint expend		\$13,152
Balance remaining		\$9,574

	Enrollment	increases	from	158	students to	174	10.1% increase
	Funding	increases	from	\$457,484	to	\$699,604	52.9% increase

