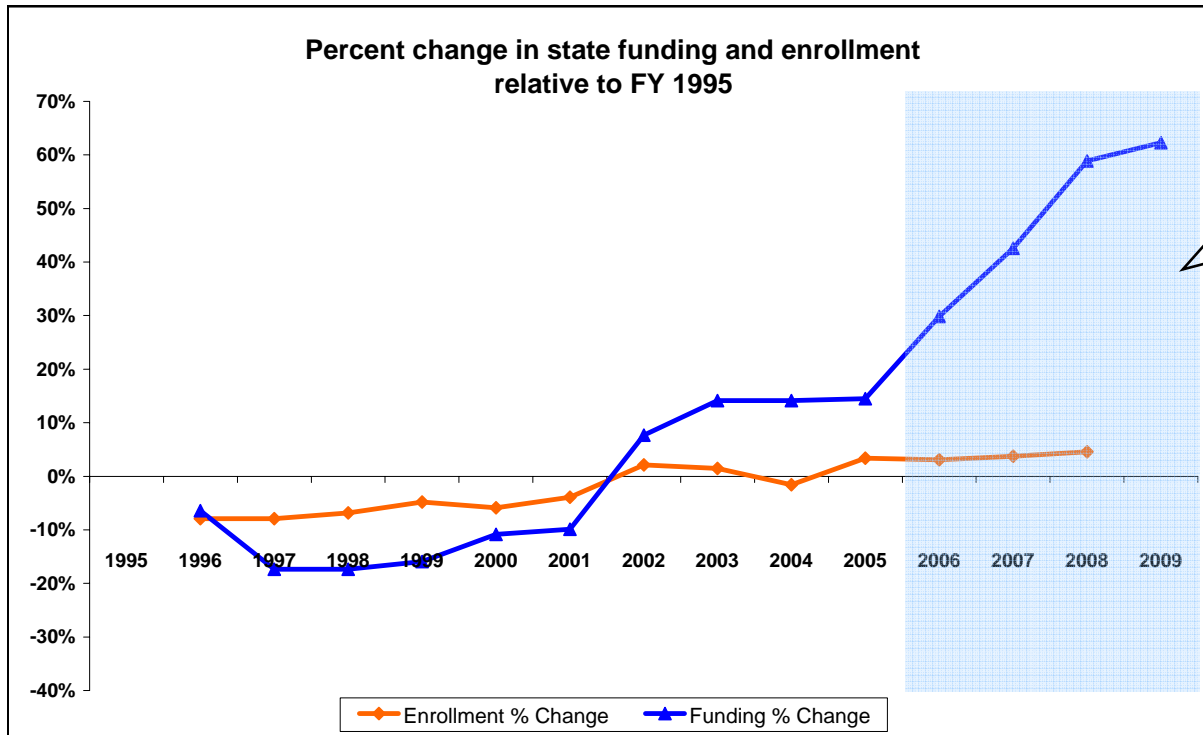


Evergreen Elem Flathead County

K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	746							2,085,395	2,795							
FY 1996	687							1,951,049	2,840							
FY 1997	687							1,723,068	2,508							
FY 1998	695							1,723,173	2,479							
FY 1999	710							1,753,889	2,470							
FY 2000	702							1,859,838	2,649							
FY 2001	717							1,879,119	2,621							
FY 2002	762							2,245,748	2,947							
FY 2003	757							2,379,548	3,143							
FY 2004	734							2,379,931	3,242							
FY 2005	771							2,387,770	3,097							
FY 2006	769			-	-	-	-	2,707,598	3,521	10,007						
FY 2007	774		52	103,042	15,422	5,800	26,479	2,973,209	3,841		116,668	44,248	35,993			
FY 2008	780		56	170,292	16,442	4,800	25,548	3,313,131	4,248				7,829	121,376	268,998	3,307
FY 2009	Estimated		57	172,892	16,524	4,400	23,980	3,384,634					7,829			3,307

*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



Evergreen Elem
Summary FY 2006 to FY 2009

State funding change (FY2006-FY2009)	Increase	25.01%
Per student funding change (FY 2006- FY 2008)	Increase	\$727
Quality educator/ enrolled student ratio (FY 2008)		13.91
Enrollment change (FY 2008 - FY 2006)	Increase	11

FY 2007 - Deferred maint received		\$116,668
FY 2007 - Deferred maint expend		\$44,248
Balance remaining		\$72,420

Enrollment	increases	from	746	students to	780	4.6% increase
Funding	increases	from	\$2,085,395	to	\$3,384,634	62.3% increase

