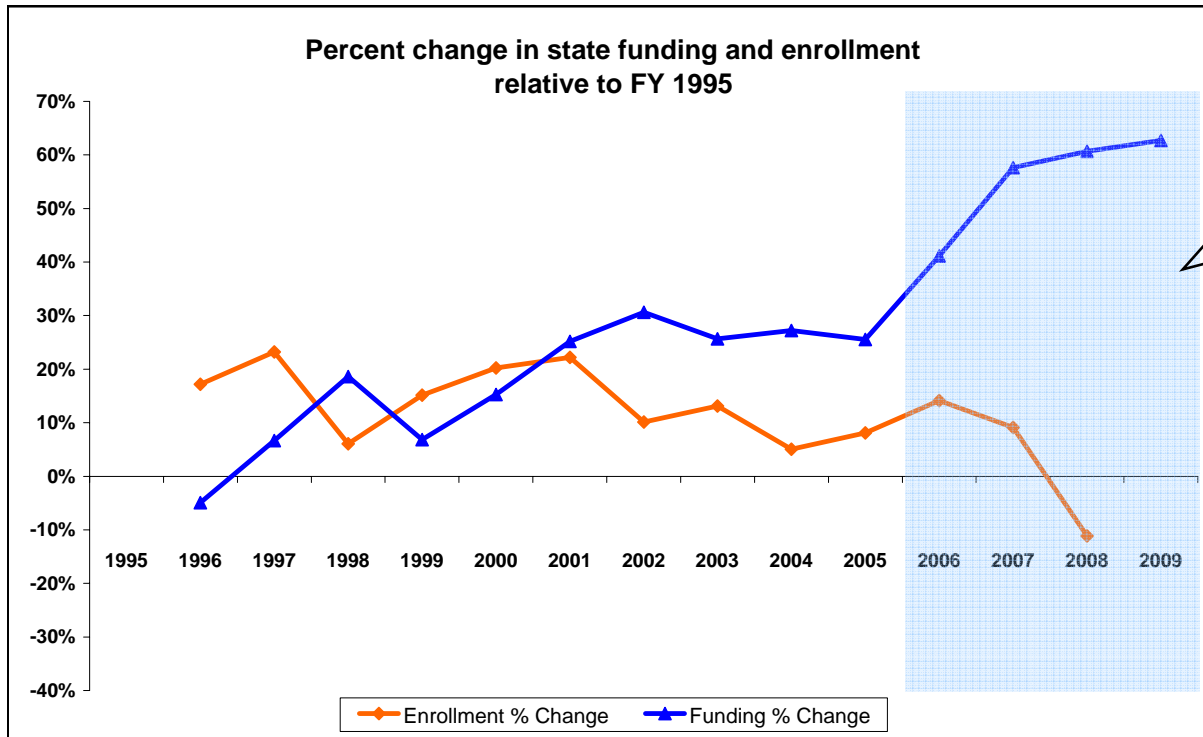


## Deer Park Elem Flathead County

### K-12 District Funding FY 1995 - FY 2009

Fiscal Year	Enrollment		Quality Educator FTE	New Components 100% State Funded				Total State Funding in District General Fund	Per Student State Funding in District General Fund	One-Time-Only						
	Elem	HS		Quality Educator	Indian Ed for All	Achievement Gap	At Risk			Energy Relief	Weatherization & Deferred Maintenance	Expended Weatherization & Deferred Maintenance	Indian Education for All	Capital Investment & Deferred Maintenance	Kindergarten Startup	Gifted & Talented
FY 1995	99							301,801	3,048							
FY 1996	116							287,013	2,474							
FY 1997	122							321,884	2,638							
FY 1998	105							357,968	3,409							
FY 1999	114							322,429	2,828							
FY 2000	119							347,889	2,923							
FY 2001	121							377,827	3,123							
FY 2002	109							394,227	3,617							
FY 2003	112							379,182	3,386							
FY 2004	104							384,014	3,692							
FY 2005	107							378,909	3,541							
FY 2006	113			-	-	-	-	425,894	3,769	1,424						
FY 2007	108		10	19,670	2,346	600	3,259	475,658	4,404		18,595	7,800	5,475			
FY 2008	88		12	36,244	2,224	400	2,919	484,990	5,511				1,059	67,431	268,998	0
FY 2009	Estimated		11	34,076	2,203	400	2,393	491,038					1,059			0

\*Total State Funding includes: Direct state aid, Special Ed., Quality Educator, Indian Ed for All, Achievement Gap, At Risk, GTB, and HB 124 block grants.



**Deer Park Elem  
Summary FY 2006 to FY 2009**

State funding change (FY2006-FY2009)	<b>Increase</b>	15.30%
Per student funding change (FY 2006- FY 2008)	<b>Increase</b>	\$1,742
Quality educator/ enrolled student ratio (FY 2008)		7.37
Enrollment change (FY 2008 - FY 2006)	<b>Decrease</b>	(25)

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FY 2007 - Deferred maint received	\$18,595
FY 2007 - Deferred maint expend	\$7,800
Balance remaining	\$10,795

Enrollment	decreases	from	99	students to	88	-11.1% decrease
Funding	increases	from	\$301,801	to	\$491,038	62.7% increase

